

# DEPARTMENT OF THE AIR FORCE



**Fiscal Year (FY) 2026 Budget Estimates**

**June 2025**

**OPERATION AND MAINTENANCE, SPACE FORCE**

**Volume I**

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**All figures in this exhibit are for the FY 2026 discretionary appropriations President's Budget request unless otherwise noted.**

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**DEPARTMENT OF THE AIR FORCE  
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Operation and Maintenance, Space Force**

<b><u>Appropriations Summary</u></b>	<b><u>FY 2024 Actuals</u></b>	<b><u>Price Change</u></b>	<b><u>Program Change</u></b>	<b><u>FY 2025 Enacted</u></b>	<b><u>Price Change</u></b>	<b><u>Program Change</u></b>	<b><u>FY 2026 Request</u></b>
Operations and Maintenance, Space Force	4,945.0	101.6	87.8	5,134.4	100.6	653.2	5,888.2
<b>Total</b>	<b>4,945.0</b>	<b>101.6</b>	<b>87.8</b>	<b>5,134.4</b>	<b>100.6</b>	<b>653.2</b>	<b>5,888.2</b>

**Description of Operations Financed:**

Operation and Maintenance (O&M) appropriation funds are used to operate, sustain, and maintain spacelift operations, Department of Defense satellites, and many of the U.S. Space Force's ground-based and space-based systems; to organize, train, and equip Space Guardians; to provide pay and benefits for civilian personnel; and to purchase day-to-day supplies and equipment. O&M resources support essential combat enablers such as intelligence, weather, and civilian pay. The FY 2026 budget implements Defense Department fiscal guidance to power the U.S. Space Force mission in support of the interim National Defense Strategic Guidance (INDSG).

**Narrative Explanation of Changes:**

The mission of the U.S. Space Force is to organize, train, and equip Guardians to conduct global space operations that enhance the way our joint and coalition forces fight, while also offering decision makers military options to achieve national objectives. America needs a Space Force capable of deterring conflict, and if deterrence fails, prevailing in conflict that initiates in, or extends to, space. Space capabilities enhance the potency of all other military forces. Military doctrine of the People's Republic of China and of Russia indicate they view space as essential to modern warfare, and they view counter space capabilities as potent means to reduce U.S. and allied military effectiveness. Due to the fundamental changes in many longstanding assumptions in the space domain, the U.S. faces a challenge and must change the approach in order to aggressively pursue the capabilities required to maintain dominance in space. The U.S. must be prepared to protect and fight from the ultimate high ground, delivering warfighter capabilities and defending them from adversary action. The nation established the U.S. Space Force to ensure freedom of action for the United States in, from, and to space.

The U.S. Space Force O&M budget request totals \$5.9 billion, representing a price change of \$101 million and program change of \$653 million from the FY 2025 Enacted amount. The budget funds Global Command, Control, Communication, Intelligence, and Early Warning (C3I & Early Warning); Space Launch Operations; Space Operations; Education & Training; Special Programs; Depot Maintenance; Contractor Logistics Support (CLS) and Systems Support; Space Operations - Base Operating Support (BOS); Facilities Sustainment, Restoration, and Modernization; Logistics; and Administration. The resources requested allow the U.S. Space Force to build an exceptional force with next-generation space warfighting capabilities.

The growth in FY 2026 updates vital infrastructure to support the mission, enhances warfighting skills for our Guardians, and provides space support to the Combatant Commands. The budget request postures the U.S. Space Force to further establish, maintain, and preserve the United States' freedom in the space domain.

The FY 2026 request for O&M, Space Force, includes \$5,888,163 thousand of discretionary and \$22,185 thousand of mandatory (reconciliation) for a total of \$5,910,348 thousand to directly support warfighters' readiness.

**DEPARTMENT OF THE AIR FORCE  
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Operation and Maintenance, Space Force**

**Readiness Funding**

**Operations and Maintenance, Space Force**

\$ in thousands

<b>FY 2024 Actuals</b>	<b>Price Change</b>	<b>Program Change</b>	<b>FY 2025 Enacted</b>	<b>Price Change</b>	<b>Program Change</b>	<b>FY 2026 Estimate</b>
3,263,392	+63,794	+94,603	3,421,789	+67,587	+442,966	3,932,342

**Description of Strategic Readiness Financed:**

The primary focus of U.S. Space Force readiness funding is focused on meeting the demands of the current and future competitive strategic environment. Core readiness includes Space Operations capabilities and Weapon System Sustainment which provides resilient architecture and effects that increase Joint Force lethality and effectiveness while also protecting the Joint Force from space-enabled attack. Readiness enabler funding ensures offensive and defensive Cyberspace Activities and Global Command, Control, Communication, Intelligence (C3I) & Early Warning as well as agile and resilient Launch Operations.

The FY 2026 request for Readiness includes \$3,932,342 thousand of discretionary and \$795 thousand of mandatory (reconciliation) for a total of \$3,933,137 thousand to directly support warfighters' readiness.

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force**

<b><u>Budget Activity</u></b>	<b><u>FY 2024 Actuals</u></b>	<b><u>Price Change</u></b>	<b><u>Program Change</u></b>	<b><u>FY 2025 Enacted</u></b>	<b><u>Price Change</u></b>	<b><u>Program Change</u></b>	<b><u>FY 2026 Request</u></b>
Operating Forces (BA-01)	4,782.5	95.3	59.8	4,937.6	97.5	632.4	5,667.5

Budget Activity 01 includes operational U.S. Space Force functions. These consist of space launch capabilities to send payloads into various orbits, continual maintenance for communication equipment for space-based platforms, ballistic missile early warning radar systems, and management readiness and sustainment of Department of the Air Force weather systems with space environmental capabilities.

**Budget Activity 01: Operating Forces - Major Program Changes:**

The FY 2026 Operating Forces budget request of \$5.7 billion represents a price increase of \$98 million and program growth of \$623 million. Detailed changes by Subactivity Group are provided in the OP-5 Exhibits of this Justification Book.

The FY 2026 request for O&M, Space Force, includes \$5,667,521 thousand of discretionary and \$22,185 thousand of mandatory (reconciliation) for a total of \$5,689,706 thousand to directly support warfighters' readiness.

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force**

<b><u>Budget Activity</u></b>	<b><u>FY 2024 Actuals</u></b>	<b><u>Price Change</u></b>	<b><u>Program Change</u></b>	<b><u>FY 2025 Enacted</u></b>	<b><u>Price Change</u></b>	<b><u>Program Change</u></b>	<b><u>FY 2026 Request</u></b>
Administration & Servicewide Activities (BA-04)	162.5	6.4	28.0	196.9	3.0	20.8	220.6

Budget Activity 04 funds a broad mission area integral to Space Force readiness, effective leadership, efficient management, and adequate support to units and personnel. The Administration Subactivity Group provides personnel support functions and fulfills a broad range of essential needs to sustain mission capability, quality of life, and workforce productivity. Finally, this Subactivity supports planning, policy, strategy, international relations, space interagency relations, and space activities across the Department of the Air Force space enterprise.

**Budget Activity 04: Administration and Servicewide Activities - Major Program Changes:**

The FY 2026 Administration and Servicewide Activities budget request of \$221 million represents a price increase of \$3.0 million and program growth of \$21 million. Detailed changes by Subactivity Group are provided in the OP-5 Exhibits of this Justification Book.

The FY 2026 request for O&M, Space Force, includes \$220,642 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$220,642 thousand to directly support warfighters' readiness.



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP**

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
<b><u>Budget Activity 01: Operating Forces</u></b>			
<b><u>Combat Related Operations</u></b>	<b><u>623,245</u></b>	<b><u>644,122</u></b>	<b><u>846,856</u></b>
3410f 12A Global C3I & Early Warning	623,245	644,122	846,856
<b><u>Space Operations</u></b>	<b><u>4,159,224</u></b>	<b><u>4,293,443</u></b>	<b><u>4,820,665</u></b>
3410f 13A Space Launch Operations	369,468	369,001	397,822
3410f 13C Space Operations	847,501	891,342	983,784
3410f 13D Cyberspace Activities	0	122,142	141,512
3410f 13E Education and Training	190,357	221,103	302,939
3410f 13F Special Programs	385,155	613,078	641,519
3410f 13M Depot Maintenance	68,059	65,571	67,126
3410f 13R Maintenance of Real Property	716,169	444,531	557,175
3410f 13W CLS & Systems Support	1,355,119	1,329,611	1,495,242
3410f 13Z Base Support	227,396	237,064	233,546
<b>TOTAL BA 01: Operating Forces</b>	<b>4,782,469</b>	<b>4,937,565</b>	<b>5,667,521</b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>			
<b><u>Logistics Operations</u></b>	<b><u>29,887</u></b>	<b><u>31,313</u></b>	<b><u>35,889</u></b>
3410f 41A Logistics Operations	29,887	31,313	35,889
<b><u>Servicewide Activities</u></b>	<b><u>132,651</u></b>	<b><u>165,556</u></b>	<b><u>184,753</u></b>
3410f 42A Administration	130,224	165,556	184,753
3410f 42G Other Servicewide Activities	2,427	0	0
<b>TOTAL BA 04: Administration and Servicewide Activities</b>	<b>162,538</b>	<b>196,869</b>	<b>220,642</b>

Exhibit O-1A O&M Funding by Budget Activity/Activity Group/Subactivity  
Group

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP**

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
<b>Total Operation and Maintenance, Space Force</b>	<b>4,945,007</b>	<b>5,134,434</b>	<b>5,888,163</b>

FY 2024 includes \$48,325 in the OOC Actuals. FY 2025 includes \$20,890 in the OOC Estimate. FY 2026 includes \$15,593 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

**Overseas Operations Costs, USSF, in \$ thousands**

<b>Operation / Mission Set / Justification</b>	<b>FY 2024 Actuals</b>	<b>FY24-25 Delta</b>	<b>FY 2025 Enacted</b>	<b>FY25-26 Delta</b>	<b>FY 2026 Estimate</b>
<u>Operation Enduring Sentinel</u>	48,325	-27,435	20,890	-5,297	15,593
Major decrease from FY25 to FY26 due to changes in the level of support in required the USCENTCOM Theater.					
Total	48,325	-27,435	20,890	-5,297	15,593

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP**

<u>Appropriation Summary</u>	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Department of the Air Force							
Operation and Maintenance, Space Force	4,945,007	5,044,204	90,230	5,134,434	5,888,163	22,185	5,910,348
<b>Total Department of the Air Force</b>	<b>4,945,007</b>	<b>5,044,204</b>	<b>90,230</b>	<b>5,134,434</b>	<b>5,888,163</b>	<b>22,185</b>	<b>5,910,348</b>
 Total OPERATION AND MAINTENANCE Title plus Indefinite Accounts	4,945,007	5,044,204	90,230	5,134,434	5,888,163	22,185	5,910,348
 Total OPERATION AND MAINTENANCE Title	4,945,007	5,044,204	90,230	5,134,434	5,888,163	22,185	5,910,348

FY 2024 includes \$48,325 in the OOC Actuals. FY 2025 includes \$20,890 in the OOC Estimate. FY 2026 includes \$15,593 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

The FY 2026 request for O&M, Space Force, includes \$5,888,163 thousand of discretionary and \$22,185 thousand of mandatory (reconciliation) for a total of \$5,910,348 thousand to directly support warfighters' readiness.

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP**

<u>3410F Operation and Maintenance, Space Force</u>	<u>Sec</u>	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2025 Supplemental</u>	<u>FY 2025 Total</u>	<u>FY 2026 Disc Request</u>	<u>FY 2026 Reconciliation Request</u>	<u>FY 2026 Total</u>
TOTAL, BA 01: Operating Forces		4,782,469	4,847,335	90,230	4,937,565	5,667,521	22,185	5,689,706
TOTAL, BA 04: Administration and Service-Wide Activities		162,538	196,869		196,869	220,642		220,642
Total Operation and Maintenance, Space Force		4,945,007	5,044,204	90,230	5,134,434	5,888,163	22,185	5,910,348

Details:

Budget Activity 01: Operating Forces

3410F	999	9999 Classified Programs	U	385,155	529,307	83,771	613,078	641,519	6,390	647,909
		Total		385,155	529,307	83,771	613,078	641,519	6,390	647,909

Air Operations

3410F	010	012A Global C3I & Early Warning	U	623,245	643,482	640	644,122	846,856	795	847,651
3410F	020	013A Space Launch Operations	U	369,468	369,001		369,001	397,822		397,822
3410F	030	013C Space Operations	U	847,501	890,977	365	891,342	983,784		983,784
3410F	040	013E Education & Training	U	190,357	221,103		221,103	302,939		302,939
3410F	060	013M Depot Maintenance	U	68,059	65,571		65,571	67,126		67,126
3410F	070	013R Facilities Sustainment, Restoration & Modernization	U	716,169	439,158	5,373	444,531	557,175		557,175
3410F	080	013W Contractor Logistics and System Support	U	1,355,119	1,329,611		1,329,611	1,495,242		1,495,242
3410F	090	013Z Space Operations -BOS	U	227,396	236,983	81	237,064	233,546	15,000	248,546

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP**

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>3410F Operation and Maintenance, Space Force</u>									
Total Air Operations			4,397,314	4,195,886	6,459	4,202,345	4,884,490	15,795	4,900,285
 <u>Space Operations</u>									
3410F 100 013D Cyberspace Activities		U		122,142		122,142	141,512		141,512
Total Space Operations				122,142		122,142	141,512		141,512
Total, BA 01: Operating Forces			4,782,469	4,847,335	90,230	4,937,565	5,667,521	22,185	5,689,706
 <u>Budget Activity 04: Administration and Service-Wide Activities</u>									
 <u>Air Operations</u>									
3410F 110 041A Logistics Operations		U	29,887	31,313		31,313	35,889		35,889
Total Air Operations			29,887	31,313		31,313	35,889		35,889
 <u>Servicewide Activities</u>									
3410F 120 042A Administration		U	130,224	165,556		165,556	184,753		184,753
3410F 130 042G Other Servicewide Activities		U	2,427						
Total Servicewide Activities			132,651	165,556		165,556	184,753		184,753
Total, BA 04: Administration and Service-Wide Activities			162,538	196,869		196,869	220,642		220,642
Total Operation and Maintenance, Space Force			4,945,007	5,044,204	90,230	5,134,434	5,888,163	22,185	5,910,348

Exhibit O-1A O&M Funding by Budget Activity/Activity Group/Subactivity Group

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Appropriation Summary of Price/Program Growth**

		<b>FY 2024</b>	<b>FC</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2025</b>	<b>FC</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>
		<b>Program</b>	<b>Rate</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>	<b>Rate</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>	<b>Program</b>
			<b>Diff</b>	<b>Percent</b>				<b>Diff</b>	<b>Percent</b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	415,224	0	2.91%	12,083	101,219	528,526	0	0.56%	2,960	22,698	554,184
103	WAGE BOARD	7,975	0	2.91%	232	-8,207	0	0	0.56%	0	0	0
107	VOLUNTARY SEPARATION INCEN	0	0	2.20%	0	0	0	0	2.10%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.20%	0	644	644	0	2.10%	14	-15	643
121	PERMANENT CHANGE OF STATIO	217	0	2.20%	5	-222	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	423,416	0		12,320	93,434	529,170	0		2,973	22,684	554,827
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	65,774	-2	2.10%	1,381	509	67,662	1	2.10%	1,421	-8,113	60,971
	TOTAL TRAVEL	65,774	-2		1,381	509	67,662	1		1,421	-8,113	60,971
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	34,234	0	3.13%	1,072	-5,608	29,698	0	1.10%	327	772	30,797
414	AF CONSOLIDATED SUSTAINMEN	15,587	0	13.40%	2,089	-6,008	11,668	0	2.10%	245	-4	11,909
418	AIR FORCE RETAIL SUPPLY	7,232	0	7.76%	561	4,574	12,367	0	6.90%	853	-463	12,757
	TOTAL DWCF SUPPLIES AND MATERIALS	57,053	0		3,721	-7,041	53,733	0		1,425	305	55,463
<b><u>DWCF EQUIPMENT PURCHASES</u></b>												
505	AIR FORCE FUND EQUIPMENT	69	0	2.10%	1	-53	17	0	2.10%	0	0	17
	TOTAL DWCF EQUIPMENT PURCHASES	69	0		1	-53	17	0		0	0	17
<b><u>OTHER FUND PURCHASES</u></b>												
633	DLA DOCUMENT SERVICES	177	0	1.19%	2	-77	102	0	0.02%	0	1	103
647	DISA ENTERPRISE COMPUTING	20	0	5.00%	1	-21	0	0	2.00%	0	0	0
661	AF CONSOLIDATED SUSTAINMENT	32,647	0	12.14%	3,963	-5,145	31,465	0	6.59%	2,074	7,219	40,758
671	DISA DISN SUBSCRIPTION SER	2,757	0	5.50%	152	7,400	10,309	0	-8.00%	-825	986	10,470
672	PENTAGON RESERVATION MAINT	2,282	0	-2.04%	-47	-1,237	998	0	-6.46%	-64	63	997
	TOTAL OTHER FUND PURCHASES	37,883	0		4,072	919	42,874	0		1,184	8,270	52,328

**DEPARTMENT OF THE AIR FORCE**  
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**Operation and Maintenance, Space Force**  
**Appropriation Summary of Price/Program Growth**

		<u>FY 2024</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	18,312	0	17.10%	3,131	-21,443	0	0	17.50%	0	0	0
705	AMC CHANNEL CARGO	4,377	0	2.10%	92	-4,469	0	0	74.80%	0	0	0
706	AMC CHANNEL PASSENGER	24	0	34.10%	8	-32	0	0	86.40%	0	0	0
708	MSC CHARTED CARGO	3,282	0	2.10%	69	-1,011	2,340	0	2.10%	49	-443	1,946
719	SDDC CARGO OPERATIONS-PORT	5,265	0	5.70%	300	-5,565	0	0	26.00%	0	0	0
723	MSC AFLOAT PREPOSITIONING	0	0	82.30%	0	0	0	0	-11.50%	0	0	0
771	COMMERCIAL TRANSPORTATION	12,381	-3	2.10%	260	20,776	33,414	0	2.10%	702	3,455	37,571
	TOTAL TRANSPORTATION	43,641	-3		3,860	-11,744	35,754	0		751	3,012	39,517
<b><u>OTHER PURCHASES</u></b>												
901	FOREIGN NATL INDIRECT HIRE	0	0	2.20%	0	0	0	0	2.10%	0	0	0
912	RENTAL PAYMENTS TO GSA (SL	0	0	2.10%	0	0	0	0	2.10%	0	0	0
913	PURCHASED UTILITIES (NON-D	77,215	0	2.10%	1,622	29,584	108,421	0	2.10%	2,277	544	111,242
914	PURCHASED COMMUNICATIONS (	56,148	-1	2.10%	1,179	15,677	73,003	0	2.10%	1,533	12,641	87,177
915	RENTS (NON-GSA)	5,807	0	2.10%	122	26,976	32,905	0	2.10%	691	2,600	36,196
917	POSTAL SERVICES (U.S.P.S.)	0	0	2.10%	0	57	57	0	2.10%	1	257	315
920	SUPPLIES AND MATERIALS (NO	79,832	-177	2.10%	1,673	-31,979	49,349	4	2.10%	1,036	7,650	58,039
921	PRINTING AND REPRODUCTION	18,160	0	2.10%	381	-17,815	726	0	2.10%	15	67	808
922	EQUIPMENT MAINTENANCE BY C	364,664	-855	2.10%	7,640	-81,594	289,855	-96	2.10%	6,085	109,489	405,333
923	FACILITY SUSTAIN RESTORE M	132,377	-2,593	2.10%	2,725	-42,704	89,805	81	2.10%	1,888	6,601	98,375
925	EQUIPMENT PURCHASES (NON-F	327,046	-41	2.10%	6,867	15,562	349,434	1	2.10%	7,338	50,509	407,282
927	AIR DEFENSE CONTRACTS SPAC	874,319	-1,541	2.10%	18,328	529,198	1,420,304	10	2.10%	29,827	348,744	1,798,885
930	OTHER DEPOT MAINT (NON-DWC	1,133,806	0	2.10%	23,810	-43,359	1,114,257	0	2.10%	23,399	21,636	1,159,292
932	MANAGEMENT AND PROFESSIONA	206,147	0	2.10%	4,329	-104,326	106,150	0	2.10%	2,229	-22,560	85,819
933	STUDIES ANALYSIS AND EVALU	63,583	0	2.10%	1,335	-45,150	19,768	0	2.10%	415	-2,205	17,978
934	ENGINEERING AND TECHNICAL	122,604	0	2.10%	2,575	-60,437	64,742	0	2.10%	1,360	-10,196	55,906
935	TRAINING AND LEADERSHIP DE	22,786	0	2.10%	479	20,530	43,795	0	2.10%	920	17,498	62,213

Exhibit OP-32A Appropriation Summary of Price/Program Growth

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Appropriation Summary of Price/Program Growth**

		<b>FY 2024</b>	<b>FC</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2025</b>	<b>FC</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>
		<b><u>Program</u></b>	<b><u>Rate</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>	<b><u>Rate</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>
			<b><u>Diff</u></b>	<b><u>Percent</u></b>				<b><u>Diff</u></b>	<b><u>Percent</u></b>			
937	LOCALLY PURCHASED FUEL (NO	0	0	3.13%	0	33	33	0	1.10%	0	4	37
955	OTHER COSTS-MEDICAL CARE	3,907	-288	3.50%	127	-2,956	790	9	4.00%	32	-25	806
957	OTHER COSTS-LANDS AND STRU	738,730	-8,538	2.10%	15,334	-300,253	445,273	257	2.10%	9,356	118,248	573,134
959	OTHER COSTS-INSURANCE CLAI	264	0	2.10%	6	-270	0	0	2.10%	0	0	0
960	OTHER COSTS (INTEREST AND	77	0	2.10%	2	-79	0	0	2.10%	0	0	0
964	OTHER COSTS-SUBSIST & SUPT	0	0	2.10%	0	845	845	0	2.10%	18	9	872
985	RESEARCH AND DEVELOPMENT CO	6,269	0	2.10%	132	-6,401	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENTAL P	33,931	0	2.10%	713	-33,438	1,206	0	2.10%	25	45	1,276
989	OTHER SERVICES	47,072	-107	2.10%	986	146,555	194,506	3	2.10%	4,085	-34,539	164,055
991	FOREIGN CURRENTCY VARIANCE	2,427	0	2.10%	51	-2,478	0	0	2.10%	0	0	0
	TOTAL OTHER PURCHASES	4,317,171	-14,141		90,414	11,780	4,405,224	269		92,530	627,017	5,125,040
	GRAND TOTAL	4,945,007	-14,146		115,770	87,803	5,134,434	270		100,285	653,174	5,888,163



**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Summary of Funding Increases and Decreases**

	<b>BA01</b>	<b>BA04</b>	<b>TOTAL</b>
<b>FY 2025 President's Budget Request</b>	<b>5,072,967</b>	<b>219,305</b>	<b>5,292,272</b>
<b>1. Congressional Adjustments</b>			
<b>a) Distributed Adjustments</b>	<b>-144,135</b>	<b>-18,000</b>	<b>-162,135</b>
1) Classified Adjustment (SAG: 13F)	-2,135	0	-2,135
2) Program Decrease Unaccounted For (SAGs: Multiple)	-34,000	0	-34,000
3) Unjustified Growth (SAGs: Multiple)	-108,000	-18,000	-126,000
<b>Total Distributed Adjustments</b>	<b>-144,135</b>	<b>-18,000</b>	<b>-162,135</b>
<b>b) Undistributed Adjustments</b>	<b>-35,222</b>	<b>-24,000</b>	<b>-59,222</b>
1) Undistributed Adjustments - Historical Unobligated Balances (SAGs: 13F,42A)	-5,000	-10,000	-15,000
2) Undistributed Adjustments - OSD Requested Reduction (SAGs: Multiple)	-30,222	-5,000	-35,222
3) Undistributed Adjustments - Unjustified Growth (SAG: 42A)	0	-9,000	-9,000
<b>Total Undistributed Adjustments</b>	<b>-35,222</b>	<b>-24,000</b>	<b>-59,222</b>
<b>c) Adjustments to Meet Congressional Intent</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>d) General Provisions</b>	<b>-26,275</b>	<b>-436</b>	<b>-26,711</b>
1) General Provision - Limit Excess Growth in O&M (SAGs: Multiple)	-9,252	-248	-9,500
2) General Provision - Savings Attributable to Efficiencies & Management Improvements (SAGs: Multiple)	-1,512	-188	-1,700
3) General Provision - Savings from Foreign Exchange Rates (SAGs: Multiple)	-15,511	0	-15,511
<b>Total General Provisions</b>	<b>-26,275</b>	<b>-436</b>	<b>-26,711</b>
<b>FY 2025 Appropriated Amount</b>	<b>4,867,335</b>	<b>176,869</b>	<b>5,044,204</b>
<b>2. War-Related and Disaster Supplemental Appropriations</b>			
<b>a) Overseas Operations Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>b) Military Construction and Emergency Hurricane</b>	<b>90,230</b>	<b>0</b>	<b>90,230</b>
1) Disaster Supplemental PL 118-158 Div B (SAGs: Multiple)	90,230	0	90,230
<b>Total Military Construction and Emergency Hurricane</b>	<b>90,230</b>	<b>0</b>	<b>90,230</b>
<b>c) X-Year Carryover (Supplemental)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2025 Baseline Funding (Subtotal)</b>	<b>4,957,565</b>	<b>176,869</b>	<b>5,134,434</b>
<b>3. Fact-of-Life Changes</b>			
<b>a) Functional Transfers</b>			
1. Transfers In	0	0	0
2. Transfers Out	0	0	0

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Summary of Funding Increases and Decreases**

	<u>BA01</u>	<u>BA04</u>	<u>TOTAL</u>
<b>b) Technical Adjustments</b>			
1. Increases	0	0	0
2. Decreases	0	0	0
<b>c) Emergent Requirements</b>			
1. Program Increases			
a) One-Time Costs	21,791	20,000	41,791
1) Border Security (SAG: 13C)	1,791	0	1,791
2) Disaster Supplemental PL 118-158 Div B (SAG: 13C)	0	0	0
3) Space Force Readiness Requirement (SAGs: Multiple)	20,000	20,000	40,000
<b>Total One-Time Costs</b>	<b>21,791</b>	<b>20,000</b>	<b>41,791</b>
b) Program Growth	0	0	0
2. Program Reductions			
a) One-Time Costs	-41,791	0	-41,791
1) Border Security (SAG: 13R)	-1,791	0	-1,791
2) Space Force Readiness Requirement (SAG: 13R)	-40,000	0	-40,000
<b>Total One-Time Costs</b>	<b>-41,791</b>	<b>0</b>	<b>-41,791</b>
b) Program Decreases	0	0	0
<b>FY 2025 Appropriated and Supplemental Funding</b>	<b>4,937,565</b>	<b>196,869</b>	<b>5,134,434</b>
<b>4. Anticipated Reprogramming (Requiring 1415 Actions)</b>			
a) Increases	0	0	0
b) Decreases	0	0	0
<b>Revised FY 2025 Estimate</b>	<b>4,937,565</b>	<b>196,869</b>	<b>5,134,434</b>
<b>5. Less: Emergency Supplemental Funding</b>	0	0	0
a) Less: War-Related and Disaster Supplemental Appropriation	0	0	0
b) Less: X-Year Carryover	0	0	0
<b>Normalized FY 2025 Current Estimate</b>	<b>4,937,565</b>	<b>196,869</b>	<b>5,134,434</b>
<b>6. Price Change</b>	<b>97,534</b>	<b>3,022</b>	<b>100,556</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Summary of Funding Increases and Decreases**

	<b><u>BA01</u></b>	<b><u>BA04</u></b>	<b><u>TOTAL</u></b>
<b>7. Transfers</b>			
<b>a) Transfers In</b>			
1) Civilian Pay - Command and Control Manpower (SAG: 13C)	1,358	0	1,358
2) Civilian Pay - Violence Prevention Manpower (SAG: 42A)	0	436	436
3) Civilian Pay - Wideband SATCOM Operations System (WSOMS) (SAG: 41A)	0	467	467
4) Combat Forces Space Support - Countering Advanced Conventional Weapons (SAG: 12A)	5,757	0	5,757
5) Realigns Space Training and Readiness Command Funds (SAG: 13E)	16,596	0	16,596
6) Space Communications - Satellite Communications (SAG: 12A)	11,716	0	11,716
7) Space Superiority - Joint Tactical Ground System (SAG: 13W)	17,250	0	17,250
<b>Total Transfers In</b>	<b>52,677</b>	<b>903</b>	<b>53,580</b>
<b>b) Transfers Out</b>			
1) Civilian Pay - Command and Control Manpower (SAG: 12A)	-1,358	0	-1,358
2) Civilian Pay - Inspection Agency Manpower (SAG: 42A)	0	-1,308	-1,308
3) Civilian Pay - Space System Command Transfer (SAG: 13A)	-11,990	0	-11,990
4) Realigns Space Training and Readiness Command Funds (SAG: 13C)	-16,596	0	-16,596
<b>Total Transfers Out</b>	<b>-29,944</b>	<b>-1,308</b>	<b>-31,252</b>
<b>FY 2026 Budget Request (Subtotal)</b>	<b>5,057,832</b>	<b>199,486</b>	<b>5,257,318</b>
<b>8. Program Increases</b>			
<b>a) Annualization of New FY 2025 Program</b>			
<b>b) One-Time FY 2026 Costs</b>			
1) Border Security (SAG: 13R)	1,791	0	1,791
2) Space Force Readiness Requirement (SAG: 13R)	40,000	0	40,000
<b>Total One-Time FY 2026 Costs</b>	<b>41,791</b>	<b>0</b>	<b>41,791</b>
<b>c) Program Growth in FY 2026</b>			
1) Base Security and Law Enforcement - Operations at Prospect Harbor (SAG: 13Z)	2,748	0	2,748
2) Civilian Pay - Average Workyear Cost Adjustment (SAGs: Multiple)	28,129	0	28,129
3) Civilian Pay - Base Operation Support (SAG: 12A)	3,511	0	3,511
4) Civilian Pay - Classified Programs (SAG: 13F)	23,079	0	23,079
5) Civilian Pay - Exercise Augmentation (SAG: 13E)	296	0	296
6) Civilian Pay - Full Time Equivalent and Average Workyear Cost Adjustment (SAG: 42A)	0	8,068	8,068
7) Civilian Pay - Guardian Initial Skills Training Enhancement (SAG: 13E)	814	0	814

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Summary of Funding Increases and Decreases**

	<b><u>BA01</u></b>	<b><u>BA04</u></b>	<b><u>TOTAL</u></b>
8) Civilian Pay - Organizational Oversight (SAG: 42A)	0	5,120	5,120
9) Civilian Pay - Personnel Management Act Implementation (SAG: 42A)	0	1,199	1,199
10) Civilian Pay - Reprioritization Adjustment (SAG: 13A)	6,533	0	6,533
11) Civilian Pay - Space Force Futures Command Standup (SAG: 13C)	2,081	0	2,081
12) Classified Adjustments (SAG: 13F)	88,946	0	88,946
13) Facilities Operations Support - Fire and Emergency Services (SAG: 13Z)	4,188	0	4,188
14) Facilities Restoration and Modernization - Classified (SAG: 13R)	9,935	0	9,935
15) Facilities Restoration and Modernization - FSRM to 2.12% PRV (SAG: 13R)	8,413	0	8,413
16) Facilities Restoration and Modernization - Launch Range of the Future (SAG: 13R)	33,400	0	33,400
17) Facilities Sustainment - Classified (SAG: 13R)	3,210	0	3,210
18) Facilities Sustainment - Fund U.S. Space Force Planning Charrettes (SAG: 13R)	5,000	0	5,000
19) Facilities Sustainment - Quality of Life Investment in U.S. Space Force Dormitories (SAG: 13R)	4,600	0	4,600
20) Facilities Sustainment - Security Forces Law Enforcement Operations at Prospect Harbor SFS (SAG: 13R)	2,300	0	2,300
21) General Skills Training - Classified Adjustment (SAG: 13E)	8,099	0	8,099
22) General Skills Training - Exercise Execution (SAG: 13E)	12,025	0	12,025
23) General Skills Training - Expand Enlisted Initial Skills Training Student Throughput (SAG: 13E)	17,120	0	17,120
24) General Skills Training - Funds Continuous Fitness Assessment (CFA) Program (SAG: 13E)	10,000	0	10,000
25) General Skills Training - National Security Space Institute Programs (SAG: 13E)	4,700	0	4,700
26) Installation Operations and Security - Antiterrorism (SAG: 13C)	1,600	0	1,600
27) Intelligence Surveillance Reconnaissance (ISR) Support Activities - Fund Initial Cadre Ground Moving Target Indicator (GMTI) (SAG: 13C)	5,540	0	5,540
28) Precision, Navigation, and Timing - Global Positioning System Operational Control System Sustainment (SAG: 13C)	72,500	0	72,500
29) Professional Military Education - Enlisted Professional Military Education - Vosler Academy (SAG: 13E)	7,250	0	7,250
30) Professional Space Education - Classified Adjustment (SAG: 13E)	4,764	0	4,764
31) Second Destination Transportation (SAG: 41A)	0	3,451	3,451
32) Space Access - Ranges - Launch and Test Range Systems (SAG: 13A)	26,859	0	26,859
33) Space Command and Control - Assemble Integrated Operation Network Pathfinder (iONPath) (SAG: 13C)	50,873	0	50,873
34) Space Command and Control - Defensive Cyber Operations-Space (DCO-S) (SAG: 13D)	6,700	0	6,700
35) Space Command and Control - Federal Augmentation Services (FAS) for Satellite Control Network (SAG: 13C)	12,156	0	12,156
36) Space Command and Control - Guardian Cyber Defense (SAG: 13D)	14,304	0	14,304
37) Space Communications - Commercial Proliferated Low Earth Orbit (pLEO) (SAG: 12A)	193,799	0	193,799
38) Space Control - Classified (SAG: 13C)	377	0	377
39) Space Control - Telemetry, Tracking, and Command (TT&C) (SAG: 13C)	895	0	895

Exhibit PB-31D Summary of Funding Increases and Decreases

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Summary of Funding Increases and Decreases**

	<b><u>BA01</u></b>	<b><u>BA04</u></b>	<b><u>TOTAL</u></b>
40) Space Superiority - Air Force Satellite Control Network Operations (SAG: 13W)	9,868	0	9,868
41) Space Superiority - Electro-Optical / Infrared Weather Systems (SAG: 13W)	14,070	0	14,070
42) Space Superiority - Navigation System with Timing and Ranging (NAVSTAR) Global Positioning System (GPS) (Space and Control Segments) (SAG: 13W)	10,503	0	10,503
43) Space Superiority - Nuclear Detonation (NUDET) Detection System (SPACE) (SAG: 13W)	11,723	0	11,723
44) Space Superiority - Satellite Communications (SAG: 13M)	465	0	465
45) Space Superiority - Satellite Communications (SATCOM) (SAG: 13W)	62,238	0	62,238
46) Space Superiority - Space Based Infrared System (SBIRS) (SAG: 13W)	6,567	0	6,567
47) Space Superiority - Space Situation Awareness Operations (SAGs: 13M,13W)	10,131	0	10,131
48) Space Support - Personnel Management Act (PMA) Implementation (Non-Pay) (SAG: 42A)	0	29,878	29,878
49) Overseas Operations Costs - Operation Enduring Sentinel (OES) (SAGs: 13C,13E)	1,766	0	1,766
<b>Total Program Growth in FY 2026</b>	<b>804,075</b>	<b>47,716</b>	<b>851,791</b>
<b>FY 2026 Budget Request (Subtotal)</b>	<b>5,903,698</b>	<b>247,202</b>	<b>6,150,900</b>
<b>9. Program Decreases</b>			
<b>a) One-Time FY 2025 Costs</b>			
1) Border Security (SAG: 13C)	-1,791	0	-1,791
2) Disaster Relief Supplemental (SAGs: Multiple)	-90,230	0	-90,230
3) Space Force Readiness Realignment (SAG: 13Z)	-7,500	0	-7,500
4) Space Force Readiness Requirement (SAGs: Multiple)	-12,500	-20,000	-32,500
<b>Total One-Time FY 2025 Costs</b>	<b>-112,021</b>	<b>-20,000</b>	<b>-132,021</b>
<b>b) Annualization of FY 2025 Program Decreases</b>			
<b>c) Program Decreases in FY 2026</b>			
1) Civilian Pay - Efficiency - Workforce Optimization (SAGs: Multiple)	-37,193	-6,560	-43,753
2) Classified Adjustments (SAG: 13F)	-4,764	0	-4,764
3) Efficiency - Contract Services (SAGs: Multiple)	-49,067	0	-49,067
4) Efficiency - Travel (SAGs: Multiple)	-19,287	0	-19,287
5) Space Superiority - Counterspace Operations (SAG: 13W)	-2,545	0	-2,545
6) Space Superiority - Military Satellite Communications Terminals (SAGs: 13M,13W)	-2,595	0	-2,595
7) Space Superiority - Navstar Global Positioning System (SAG: 13M)	-21	0	-21
8) Space Superiority - Weather Service (SAG: 13M)	-1,180	0	-1,180
9) Overseas Operations Costs - Operation Enduring Sentinel (OES) - Efficiency - Contract Services (SAG: 13F)	-1,978	0	-1,978
10) Overseas Operations Costs - Operation Enduring Sentinel (OES) (SAGs: 12A,13Z)	-5,526	0	-5,526

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Summary of Funding Increases and Decreases**

	<u>BA01</u>	<u>BA04</u>	<u>TOTAL</u>
Total Program Decreases in FY 2026	-124,156	-6,560	-130,716
FY 2026 Budget Request	5,667,521	220,642	5,888,163

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Personnel Summary**

<b><u>O &amp; M, Active</u></b>	<b><u>FY 2024</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>Change FY 2025/2026</u></b>
<b><u>Active Military End Strength (E/S) (Total)*</u></b>	<b><u>9,445</u></b>	<b><u>10,073</u></b>	<b><u>10,399</u></b>	<b><u>599</u></b>
Officer	4,573	4,671	4,842	171
Enlisted	4,872	5,402	5,557	155
<b><u>Civilian End Strength (Total)</u></b>	<b><u>2,822</u></b>	<b><u>2,963</u></b>	<b><u>2,923</u></b>	<b><u>-40</u></b>
<b><u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u></b>	<b><u>2,822</u></b>	<b><u>2,963</u></b>	<b><u>2,923</u></b>	<b><u>-40</u></b>
U.S. Direct Hire	2,822	2,963	2,923	-40
Foreign National Direct Hire	0	0	0	0
<u>Total Direct Hire</u>	<u>2,822</u>	<u>2,963</u>	<u>2,923</u>	<u>-40</u>
Foreign National Indirect Hire	0	0	0	0
<b><u>REIMBURSABLE FUNDED</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
<u>Total Direct Hire</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Foreign National Indirect Hire	0	0	0	0
<b><u>MILITARY TECHNICIANS</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
U.S. Direct Hire	0	0	0	0
 (Additional Military Technicians Assigned to USSOCOM)	 0	 0	 0	 0
<b><u>Active Military Average Strength (A/S) (Total)*</u></b>	<b><u>4,964</u></b>	<b><u>10,105</u></b>	<b><u>10,582</u></b>	<b><u>477</u></b>
Officer	2,287	4,627	4,765	138
Enlisted	2,677	5,478	5,817	339
<b><u>Civilian FTEs (Total)</u></b>	<b><u>2,729</u></b>	<b><u>2,915</u></b>	<b><u>2,853</u></b>	<b><u>-62</u></b>
<b><u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u></b>	<b><u>2,729</u></b>	<b><u>2,915</u></b>	<b><u>2,853</u></b>	<b><u>-62</u></b>
U.S. Direct Hire	2,729	2,915	2,853	-62

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Personnel Summary**

				<b>Change</b>
<b><u>O &amp; M, Active</u></b>	<b><u>FY 2024</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2025/2026</u></b>
Foreign National Direct Hire	0	0	0	0
<u>Total Direct Hire</u>	<u>2,729</u>	<u>2,915</u>	<u>2,853</u>	<u>-62</u>
Foreign National Indirect Hire	0	0	0	0
 <u>REIMBURSABLE FUNDED</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
<u>Total Direct Hire</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Foreign National Indirect Hire	0	0	0	0
 <u>MILITARY TECHNICIANS</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost (\$s in Thousands)</u>	<u>160</u>	<u>182</u>	<u>194</u>	<u>12</u>
 <u>Contractor FTEs (Total)</u>	 <u>14,901</u>	 <u>16,724</u>	 <u>19,248</u>	 <u>2,524</u>



**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Personnel Summary**

**Personnel Summary Explanations:**

<b><u>OOO Personnel Average Strength</u></b>	<b><u>FY 2024 Enacted</u></b>	<b><u>FY 2025 Request</u></b>	<b><u>FY 2026 Estimate</u></b>
Active	0	0	0
Reserve	178	176	125
Guard	202	202	205
<b>Totals</b>	<b>380</b>	<b>378</b>	<b>330</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Civilian Personnel Costs**

(FY 2024)

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Actuals Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp &amp; Benefits</u>	<u>Basic Comp</u>	<u>Actuals Comp</u>	<u>Comp &amp; Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
<b>Direct Funded Personnel (includes OC 13)</b>	<b>2,423</b>	<b>2,822</b>	<b>2,729</b>	<b>239,017</b>	<b>139</b>	<b>26</b>	<b>7,676</b>	<b>7,841</b>	<b>246,858</b>	<b>101,541</b>	<b>348,399</b>	<b>\$87,584</b>	<b>\$90,457</b>	<b>\$127,665</b>	<b>3.3%</b>	<b>42.5%</b>
<b>D1. US Direct Hire (USDH)</b>	<b>2,396</b>	<b>2,822</b>	<b>2,729</b>	<b>239,017</b>	<b>139</b>	<b>26</b>	<b>7,676</b>	<b>7,841</b>	<b>246,858</b>	<b>100,900</b>	<b>347,758</b>	<b>\$87,584</b>	<b>\$90,457</b>	<b>\$127,431</b>	<b>3.3%</b>	<b>42.2%</b>
D1a. Senior Executive Schedule	12	16	16	2,704	0	0	197	197	2,901	754	3,655	\$169,000	\$181,313	\$228,438	7.3%	27.9%
D1b. General Schedule	2,327	2,806	2,713	236,313	139	26	7,479	7,644	243,957	100,146	344,103	\$87,104	\$89,921	\$126,835	3.2%	42.4%
D1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1d. Wage System	57	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>D3. Total Direct Hire</b>	<b>2,396</b>	<b>2,822</b>	<b>2,729</b>	<b>239,017</b>	<b>139</b>	<b>26</b>	<b>7,676</b>	<b>7,841</b>	<b>246,858</b>	<b>100,900</b>	<b>347,758</b>	<b>\$87,584</b>	<b>\$90,457</b>	<b>\$127,431</b>	<b>3.3%</b>	<b>42.2%</b>
D4. Indirect Hire Foreign Nationals (IHFN)	27	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>Subtotal - Direct Funded (excludes OC 13)</b>	<b>2,423</b>	<b>2,822</b>	<b>2,729</b>	<b>239,017</b>	<b>139</b>	<b>26</b>	<b>7,676</b>	<b>7,841</b>	<b>246,858</b>	<b>100,900</b>	<b>347,758</b>	<b>\$87,584</b>	<b>\$90,457</b>	<b>\$127,431</b>	<b>3.3%</b>	<b>42.2%</b>
<b>D5. Other Object Class 13 Benefits</b>										<b>641</b>	<b>641</b>					
D5a. USDH - Benefits for Former Employees										641	641					
D5b. DHFN - Benefits for Former Employees										0	0					
D5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
D5d. Foreign National Separation Liability Accrual										0	0					
<b>Reimbursable Funded Personnel (includes OC 13)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R1. US Direct Hire (USDH)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1b. General Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>R3. Total Direct Hire</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
R4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>Subtotal - Reimbursable Funded (excludes OC 13)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R5. Other Object Class 13 Benefits</b>										<b>0</b>	<b>0</b>					
R5a. USDH - Benefits for Former Employees										0	0					
R5b. DHFN - Benefits for Former Employees										0	0					
R5c. Voluntary Separation Incentive Pay (VSIP)										0	0					

**Exhibit OP-8 Civilian Personnel Costs**

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Civilian Personnel Costs**

(FY 2024)

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Actuals Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp &amp; Benefits</u>	<u>Basic Comp</u>	<u>Actuals Comp</u>	<u>Comp &amp; Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
R5d. Foreign National Separation Liability Accrual										0	0					
<b>Total Personnel (includes OC 13)</b>	<b>2,423</b>	<b>2,822</b>	<b>2,729</b>	<b>239,017</b>	<b>139</b>	<b>26</b>	<b>7,676</b>	<b>7,841</b>	<b>246,858</b>	<b>101,541</b>	<b>348,399</b>	<b>\$87,584</b>	<b>\$90,457</b>	<b>\$127,665</b>	<b>3.3%</b>	<b>42.5%</b>
<b>T1. US Direct Hire (USDH)</b>	<b>2,396</b>	<b>2,822</b>	<b>2,729</b>	<b>239,017</b>	<b>139</b>	<b>26</b>	<b>7,676</b>	<b>7,841</b>	<b>246,858</b>	<b>100,900</b>	<b>347,758</b>	<b>\$87,584</b>	<b>\$90,457</b>	<b>\$127,431</b>	<b>3.3%</b>	<b>42.2%</b>
T1a. Senior Executive Schedule	12	16	16	2,704	0	0	197	197	2,901	754	3,655	\$169,000	\$181,313	\$228,438	7.3%	27.9%
T1b. General Schedule	2,327	2,806	2,713	236,313	139	26	7,479	7,644	243,957	100,146	344,103	\$87,104	\$89,921	\$126,835	3.2%	42.4%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1d. Wage System	57	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>T3. Total Direct Hire</b>	<b>2,396</b>	<b>2,822</b>	<b>2,729</b>	<b>239,017</b>	<b>139</b>	<b>26</b>	<b>7,676</b>	<b>7,841</b>	<b>246,858</b>	<b>100,900</b>	<b>347,758</b>	<b>\$87,584</b>	<b>\$90,457</b>	<b>\$127,431</b>	<b>3.3%</b>	<b>42.2%</b>
T4. Indirect Hire Foreign Nationals (IHFN)	27	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>Subtotal - Total Funded (excludes OC 13)</b>	<b>2,423</b>	<b>2,822</b>	<b>2,729</b>	<b>239,017</b>	<b>139</b>	<b>26</b>	<b>7,676</b>	<b>7,841</b>	<b>246,858</b>	<b>100,900</b>	<b>347,758</b>	<b>\$87,584</b>	<b>\$90,457</b>	<b>\$127,431</b>	<b>3.3%</b>	<b>42.2%</b>
<b>T5. Other Object Class 13 Benefits</b>										<b>641</b>	<b>641</b>					
T5a. USDH - Benefits for Former Employees										641	641					
T5b. DHFN - Benefits for Former Employees										0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
T5d. Foreign National Separation Liability Accrual										0	0					

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Civilian Personnel Costs**

FY 2025

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Enacted Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp &amp; Benefits</u>	<u>Basic Comp</u>	<u>Enacted Comp</u>	<u>Comp &amp; Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
<b>Direct Funded Personnel (includes OC 13)</b>	<b>2,822</b>	<b>2,963</b>	<b>2,915</b>	<b>431,555</b>	<b>97</b>	<b>18</b>	<b>1,105</b>	<b>1,220</b>	<b>432,775</b>	<b>98,530</b>	<b>531,305</b>	<b>\$148,046</b>	<b>\$148,465</b>	<b>\$182,266</b>	<b>0.3%</b>	<b>22.8%</b>
<b>D1. US Direct Hire (USDH)</b>	<b>2,822</b>	<b>2,963</b>	<b>2,915</b>	<b>431,555</b>	<b>97</b>	<b>18</b>	<b>1,105</b>	<b>1,220</b>	<b>432,775</b>	<b>97,886</b>	<b>530,661</b>	<b>\$148,046</b>	<b>\$148,465</b>	<b>\$182,045</b>	<b>0.3%</b>	<b>22.7%</b>
D1a. Senior Executive Schedule	16	16	16	2,880	0	0	201	201	3,081	1,040	4,121	\$180,000	\$192,563	\$257,563	7.0%	36.1%
D1b. General Schedule	2,749	2,890	2,899	424,286	97	18	904	1,019	424,305	95,266	520,571	\$146,356	\$146,707	\$179,569	0.2%	22.5%
D1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1d. Wage System	57	57	57	4,389	0	0	526	526	4,389	1,580	5,969	\$77,000	\$86,228	\$113,947	12.0%	36.0%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>D3. Total Direct Hire</b>	<b>2,822</b>	<b>2,963</b>	<b>2,915</b>	<b>431,555</b>	<b>97</b>	<b>18</b>	<b>1,105</b>	<b>1,220</b>	<b>432,775</b>	<b>97,886</b>	<b>530,661</b>	<b>\$148,046</b>	<b>\$148,465</b>	<b>\$182,045</b>	<b>0.3%</b>	<b>22.7%</b>
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>Subtotal - Direct Funded (excludes OC 13)</b>	<b>2,822</b>	<b>2,963</b>	<b>2,915</b>	<b>431,555</b>	<b>97</b>	<b>18</b>	<b>1,105</b>	<b>1,220</b>	<b>432,775</b>	<b>97,886</b>	<b>530,661</b>	<b>\$148,046</b>	<b>\$148,465</b>	<b>\$182,045</b>	<b>0.3%</b>	<b>22.7%</b>
<b>D5. Other Object Class 13 Benefits</b>										<b>644</b>	<b>644</b>					
D5a. USDH - Benefits for Former Employees										644	644					
D5b. DHFN - Benefits for Former Employees										0	0					
D5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
D5d. Foreign National Separation Liability Accrual										0	0					
<b>Reimbursable Funded Personnel (includes OC 13)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R1. US Direct Hire (USDH)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1b. General Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>R3. Total Direct Hire</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
R4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>Subtotal - Reimbursable Funded (excludes OC 13)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R5. Other Object Class 13 Benefits</b>										<b>0</b>	<b>0</b>					
R5a. USDH - Benefits for Former Employees										0	0					
R5b. DHFN - Benefits for Former Employees										0	0					

**Exhibit OP-8 Civilian Personnel Costs**

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Civilian Personnel Costs**

FY 2025

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Enacted Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp &amp; Benefits</u>	<u>Basic Comp</u>	<u>Enacted Comp</u>	<u>Comp &amp; Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
R5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
R5d. Foreign National Separation Liability Accrual										0	0					
<b>Total Personnel (includes OC 13)</b>	<b>2,822</b>	<b>2,963</b>	<b>2,915</b>	<b>431,555</b>	<b>97</b>	<b>18</b>	<b>1,105</b>	<b>1,220</b>	<b>432,775</b>	<b>98,530</b>	<b>531,305</b>	<b>\$148,046</b>	<b>\$148,046</b>	<b>\$182,266</b>	<b>0.3%</b>	<b>22.8%</b>
<b>T1. US Direct Hire (USDH)</b>	<b>2,822</b>	<b>2,963</b>	<b>2,915</b>	<b>431,555</b>	<b>97</b>	<b>18</b>	<b>1,631</b>	<b>1,746</b>	<b>442,775</b>	<b>97,886</b>	<b>530,661</b>	<b>\$148,046</b>	<b>\$148,046</b>	<b>\$182,045</b>	<b>0.3%</b>	<b>22.7%</b>
T1a. Senior Executive Schedule	16	16	16	2,880	0	0	201	201	3,081	1,040	4,121	\$180,000	\$192,563	\$257,563	7.0%	36.1%
T1b. General Schedule	2,749	2,890	2,899	424,286	97	18	904	1,019	425,305	95,266	520,571	\$146,356	\$146,707	\$179,569	0.2%	22.5%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1d. Wage System	57	57	57	4,389	0	0	526	526	4,389	1,580	5,696	\$77,000	\$86,228	\$113,947	12.0%	36.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>T3. Total Direct Hire</b>	<b>2,822</b>	<b>2,963</b>	<b>2,915</b>	<b>431,555</b>	<b>97</b>	<b>18</b>	<b>1,105</b>	<b>1,220</b>	<b>432,775</b>	<b>97,886</b>	<b>530,661</b>	<b>\$148,046</b>	<b>\$148,046</b>	<b>\$182,045</b>	<b>0.3%</b>	<b>22.7%</b>
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>Subtotal - Total Funded (excludes OC 13)</b>	<b>2,822</b>	<b>2,963</b>	<b>2,915</b>	<b>431,555</b>	<b>97</b>	<b>18</b>	<b>1,105</b>	<b>1,220</b>	<b>432,775</b>	<b>97,886</b>	<b>530,661</b>	<b>\$148,046</b>	<b>\$148,046</b>	<b>\$182,045</b>	<b>0.3%</b>	<b>22.7%</b>
<b>T5. Other Object Class 13 Benefits</b>										<b>644</b>	<b>644</b>					
T5a. USDH - Benefits for Former Employees										644	644					
T5b. DHFN - Benefits for Former Employees										0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
T5d. Foreign National Separation Liability Accrual										0	0					

**Exhibit OP-8 Civilian Personnel Costs**

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Civilian Personnel Costs**

FY 2026

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Request Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp &amp; Benefits</u>	<u>Basic Comp</u>	<u>Request Comp</u>	<u>Comp &amp; Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
<b>Direct Funded Personnel (includes OC 13)</b>	<b>3,251</b>	<b>3,235</b>	<b>2,853</b>	<b>421,890</b>	<b>99</b>	<b>18</b>	<b>1,135</b>	<b>1,252</b>	<b>423,142</b>	<b>131,685</b>	<b>554,827</b>	<b>\$147,876</b>	<b>\$148,315</b>	<b>\$194,471</b>	<b>0.3%</b>	<b>31.2%</b>
<b>D1. US Direct Hire (USDH)</b>	<b>3,251</b>	<b>2,923</b>	<b>2,853</b>	<b>421,890</b>	<b>99</b>	<b>18</b>	<b>1,135</b>	<b>1,252</b>	<b>423,142</b>	<b>131,042</b>	<b>554,184</b>	<b>\$147,876</b>	<b>\$148,315</b>	<b>\$194,246</b>	<b>0.3%</b>	<b>31.1%</b>
D1a. Senior Executive Schedule	16	16	16	2,938			209	209	3,147	1,061	4,208	\$183,625	\$196,688	\$263,000	7.1%	36.1%
D1b. General Schedule	3,178	2,841	2,780	414,004	99	18	926	1,043	415,047	128,200	543,247	\$148,922	\$149,297	\$195,413	0.3%	31.0%
D1c. Special Schedule	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
D1d. Wage System	57	66	57	4,948			0	0	4,948	1,781	6,729	\$86,807	\$86,807	\$118,053	0.0%	36.0%
D1e. Highly Qualified Experts	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
D1f. Other	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
D2. Direct Hire Program Foreign Nationals (DHFN)	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
<b>D3. Total Direct Hire</b>	<b>3,251</b>	<b>2,923</b>	<b>2,853</b>	<b>421,890</b>	<b>99</b>	<b>18</b>	<b>1,135</b>	<b>1,252</b>	<b>423,142</b>	<b>131,042</b>	<b>554,184</b>	<b>\$147,876</b>	<b>\$148,315</b>	<b>\$194,246</b>	<b>0.3%</b>	<b>31.1%</b>
D4. Indirect Hire Foreign Nationals (IHFN)	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
<b>Subtotal - Direct Funded (excludes OC 13)</b>	<b>3,251</b>	<b>2,923</b>	<b>2,853</b>	<b>421,890</b>	<b>99</b>	<b>18</b>	<b>1,135</b>	<b>1,252</b>	<b>423,142</b>	<b>131,042</b>	<b>554,184</b>	<b>\$147,876</b>	<b>\$148,315</b>	<b>\$194,246</b>	<b>0.3%</b>	<b>31.1%</b>
<b>D5. Other Object Class 13 Benefits</b>										<b>643</b>	<b>643</b>					
D5a. USDH - Benefits for Former Employees										643	643					
D5b. DHFN - Benefits for Former Employees											0					
D5c. Voluntary Separation Incentive Pay (VSIP)											0					
D5d. Foreign National Separation Liability Accrual											0					
<b>Reimbursable Funded Personnel (includes OC 13)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R1. US Direct Hire (USDH)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
R1a. Senior Executive Schedule	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
R1b. General Schedule	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
R1c. Special Schedule	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
R1d. Wage System	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
R1e. Highly Qualified Experts	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
R1f. Other	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
R2. Direct Hire Program Foreign Nationals (DHFN)	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
<b>R3. Total Direct Hire</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
R4. Indirect Hire Foreign Nationals (IHFN)	0							0	0		0	\$0	\$0	\$0	0.0%	0.0%
<b>Subtotal - Reimbursable Funded (excludes OC 13)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R5. Other Object Class 13 Benefits</b>										<b>0</b>	<b>0</b>					
R5a. USDH - Benefits for Former Employees											0					
R5b. DHFN - Benefits for Former Employees											0					

**Exhibit OP-8 Civilian Personnel Costs**

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Civilian Personnel Costs**

FY 2026

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Request Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp &amp; Benefits</u>	<u>Basic Comp</u>	<u>Request Comp</u>	<u>Comp &amp; Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
R5c. Voluntary Separation Incentive Pay (VSIP)											0					
R5d. Foreign National Separation Liability Accrual											0					
<b>Total Personnel (includes OC 13)</b>	<b>3,251</b>	<b>3,235</b>	<b>2,853</b>	<b>421,890</b>	<b>99</b>	<b>18</b>	<b>1,135</b>	<b>1,252</b>	<b>423,142</b>	<b>131,685</b>	<b>554,827</b>	<b>\$147,876</b>	<b>\$148,315</b>	<b>\$194,471</b>	<b>0.3%</b>	<b>31.1%</b>
<b>T1. US Direct Hire (USDH)</b>	<b>3,251</b>	<b>2,923</b>	<b>2,853</b>	<b>421,890</b>	<b>99</b>	<b>18</b>	<b>1,135</b>	<b>1,252</b>	<b>423,142</b>	<b>131,685</b>	<b>554,827</b>	<b>\$147,876</b>	<b>\$148,315</b>	<b>\$194,471</b>	<b>0.3%</b>	<b>31.1%</b>
T1a. Senior Executive Schedule	16	16	16	2,938	0	0	209	209	3,147	1,061	4,208	\$183,625	\$196,688	\$263,000	7.1%	36.1%
T1b. General Schedule	3,178	2,841	2,780	414,004	99	18	926	1,043	415,047	128,200	543,247	\$148,922	\$149,297	\$195,413	0.3%	31.0%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1d. Wage System	57	66	57	4,948	0	0	0	0	4,948	1,781	6,729	\$86,807	\$86,807	\$118,053	0.0%	36.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>T3. Total Direct Hire</b>	<b>3,251</b>	<b>2,923</b>	<b>2,853</b>	<b>421,890</b>	<b>99</b>	<b>18</b>	<b>1,135</b>	<b>1,252</b>	<b>423,142</b>	<b>131,042</b>	<b>554,184</b>	<b>\$147,876</b>	<b>\$148,315</b>	<b>\$194,246</b>	<b>0.3%</b>	<b>31.1%</b>
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
<b>Subtotal - Total Funded (excludes OC 13)</b>	<b>3,251</b>	<b>2,923</b>	<b>2,853</b>	<b>421,890</b>	<b>99</b>	<b>18</b>	<b>1,135</b>	<b>1,252</b>	<b>423,142</b>	<b>131,042</b>	<b>554,184</b>	<b>\$147,876</b>	<b>\$148,315</b>	<b>\$194,246</b>	<b>0.3%</b>	<b>31.1%</b>
<b>T5. Other Object Class 13 Benefits</b>										<b>643</b>	<b>643</b>					
T5a. USDH - Benefits for Former Employees										643	643					
T5b. DHFN - Benefits for Former Employees										0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
T5d. Foreign National Separation Liability Accrual										0	0					

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Reimbursable Civilian Personnel Costs, Part 2**

Operation & Maintenance, Space Force

**A. SUMMARY OF CIVILIAN PAY: (2024)**

1. Total Civilian Pay	\$422,944
2. Reimbursable Civilian Pay	

**B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:**

3. INTRA ACCOUNT

4. INTRA SERVICE

5. INTER SERVICE

6. ALL OTHER

**C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:**

7. Civilian Pay REIMBURSED from O&M, Space Force



**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Reimbursable Civilian Personnel Costs, Part 2**

Operation & Maintenance, Space Force

**A. SUMMARY OF CIVILIAN PAY: (2025)**

1. Total Civilian Pay	\$531,305
2. Reimbursable Civilian Pay	

**B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:**

3. INTRA ACCOUNT

4. INTRA SERVICE

5. INTER SERVICE

6. ALL OTHER

**C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:**

7. Civilian Pay REIMBURSED from O&M, Space Force

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Reimbursable Civilian Personnel Costs, Part 2**

Operation & Maintenance, Space Force

**A. SUMMARY OF CIVILIAN PAY: (2026)**

1. Total Civilian Pay	\$554,827
2. Reimbursable Civilian Pay	

**B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:**

3. INTRA ACCOUNT

4. INTRA SERVICE

5. INTER SERVICE

6. ALL OTHER

**C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:**

7. Civilian Pay REIMBURSED from O&M, Space Force

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Detail by Subactivity Group: Global C3I & Early Warning**

**I. Description of Operations Financed:**

Global Command, Control, Communication, Intelligence (C3I) & Early Warning includes resources that provide Strategic Offensive and Defensive C3I.

Strategic Offensive C3I capability comprises the media through which interconnected airborne and ground-based command centers execute commands for offensive strikes against opposing threats. This capability must rely on systems that are fast, accurate, reliable, secure, resistant to destruction and disruption, and tailored to the needs of the President of the United States, Secretary of Defense, North American Aerospace Defense (NORAD) Command, United States Northern Command (USNORTHCOM), United States Space Command (USSPACECOM), United States Strategic Command (USSTRATCOM) and operational commanders.

Strategic Defensive C3I provides radar surveillance and timely, reliable tactical warning of enemy attack through employment of a worldwide network of assets such as: Integrated Tactical Warning and Attack Assessment System; Ballistic Missile Early Warning System (BMEWS); Sea-Launched Ballistic Missile Radar Warning System; Ballistic Missile Defense Radar (Cobra Dane and Long Range Discriminating Radar (LRDR)) and Space-Based Infrared System. The United States Nuclear Detonation (NUDET) Detection System provides a worldwide, highly survivable capability to detect, locate, characterize and report NUDETs in the earth's atmosphere or near space.

These U.S. Space Force-wide communication programs support development of a survivable communications capability for worldwide Command and Control (C2) communications during pre-attack, trans-attack and post-attack periods. The U.S. Space Force provides satellite communication terminal facilities for Military Strategic and Tactical Relay (MILSTAR) Mission Control Segments required for system operations. The U.S. Space Force Military Satellite Communication (MILSATCOM) program sustains current capability and then modernizes the MILSATCOM infrastructure on a system-to-system basis. The Shared Early Warning System, a Presidential initiative, provides theater missile warning to allied and partner nations as well as situational awareness to Combatant Commanders.

**II. Force Structure Summary:**

The U.S. Space Force Global Command, Control, Communication, Intelligence (C3I) & Early Warning program areas include Ballistic Missile Early Warning System (BMEWS), Sea-Launched Ballistic Missile (SLBM) and Ballistic Missile Defense Radar. The U.S. Space Force BMEWS and SLBM radar warning systems provide attack assessment data to the NORAD system, USNORTHCOM, USSTRATCOM, the Secretary of Defense, and the President of the United States. The upgraded early warning radars at Beale AFB, RAF Fylingdales, Cape Cod Space Force Station (SFS), Pituffik Space Base (previously-Thule Greenland), and Clear SFS will detect, track and classify possible ballistic missile threats to support Ground-based Midcourse Defense. Cobra Dane executes its missile defense mission by providing early observation of New Foreign Launches. Long Range Discriminating Radar (LRDR) will deny the adversary an opportunity to strike by fielding a persistent capability to discriminate and target missile threats in a complex countermeasure environment. All radars also provide space object detection and tracking data to the Space Surveillance Network. These ground-based systems work in conjunction with the space-based missile warning system, the Space-Based Infrared Systems (SBIRS), to provide assured missile warning. SBIRS currently employs Defense Support Program satellites to detect and track missiles through observation and processing of infrared energy emitted during the missile boost phase.

The Ballistic Missile Early Warning System (BMEWS) consists of three operational radars providing warning of a limited or mass Intercontinental Ballistic Missile attack against North America, the United Kingdom and Europe, and a Sea-Launched Ballistic Missile (SLBM) attack within the system's geographical coverage. BMEWS sites are located at Pituffik Space Base, Greenland; RAF Fylingdales, United Kingdom; and Clear SFS, Alaska.

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Operating Forces  
Activity Group: Combat Related Operations  
Detail by Subactivity Group: Global C3I & Early Warning**

The SLBM Radar Warning System, which consists of four sites (three operational), detects and provides warning of an SLBM attack against North America through two radar systems: the Precision Acquisition Vehicle Entry Phased Array Warning System (PAVE PAWS) and the Perimeter Acquisition Radar Attack Characterization System (PARCS). PAVE PAWS sites are located at Cape Cod SFS, Massachusetts; Beale AFB, California; and Robins AFB, Georgia (non-operational, in cold storage). The PARCS site is at Cavalier SFS, North Dakota.

Ballistic Missile Defense Radars are located at Eareckson Air Station (Cobra Dane) and Clear SFS (LRDR), Alaska. Cobra Dane and LRDR have missile defense as their primary mission and Space Domain Awareness (SDA) as their secondary mission. SDA is a worldwide Space Surveillance network of electro-optical, and radar sensors. These provide space object cataloging and identification, resident space object maneuver detection, notification of satellite flyover, space treaty monitoring, scientific and technical intelligence gathering.

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Detail by Subactivity Group: Global C3I & Early Warning**

**III. Financial Summary (\$ in Thousands):**

	FY 2025						
	FY 2024	Budget				Normalized	FY 2026
<b><u>A. Program Elements</u></b>	<b><u>Actuals</u></b>	<b><u>Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current Enacted</u></b>	<b><u>Request</u></b>
GLOBAL C3I & EARLY WARNING	\$623,245	\$694,469	\$-57,487	-8.28%	\$636,982	\$644,122	\$846,856
SUBACTIVITY GROUP TOTAL	\$623,245	\$694,469	\$-57,487	-8.28%	\$636,982	\$644,122	\$846,856
<b><u>Summary of Operations</u></b>	<b><u>FY 2024 Actuals</u></b>		<b><u>FY 2025 Enacted</u></b>		<b><u>FY 2026 Request</u></b>		
Operation Enduring Sentinel	1,441		5,581		185		
Operation Inherent Resolve	91		0		0		
Other Theater Requirements & Related Missions	28		0		0		
<b>Overseas Operations Total</b>	<b>1,560</b>		<b>5,581</b>		<b>185</b>		

FY 2024 includes \$1,560 in the OOC Actuals. FY 2025 includes \$5,581 in the OOC Estimate. FY 2026 includes \$185 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Detail by Subactivity Group: Global C3I & Early Warning**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2025/FY 2025</u></b>	<b><u>Change FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$694,469</b>	<b>\$644,122</b>
Congressional Adjustments (Distributed)	-46,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-11,487	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>636,982</b>	
War-Related and Disaster Supplemental Appropriation	640	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	6,500	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>644,122</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		12,141
Functional Transfers		16,115
Program Changes		174,478
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$644,122</b>	<b>\$846,856</b>

The FY 2026 request for Global Command, Control, Communications & Intelligence & Early Warning includes \$846,856 thousand of discretionary and \$795 thousand of mandatory (reconciliation) for a total of \$847,651. The mandatory funds classified programs. Further information for this reconciliation request is provided in Section 20005 (Munitions & Supply Chain) of the Reconciliation Exhibit. FY 2026 funding for homeland territorial integrity and security is included in the Reconciliation Exhibit Section 20011 (Homeland Border Security Initiatives).

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$694,469</b>
1. Congressional Adjustments .....	\$-57,487
a) Distributed Adjustments .....	\$-46,000
1) Unjustified Growth .....	\$-35,000
2) Unjustified Growth .....	\$-11,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$-11,487
1) General Provision - Limit Excess Growth in O&M .....	\$-275
2) General Provision - Savings Attributable to Efficiencies & Management Improvements .....	\$-172
3) General Provision - Savings from Foreign Exchange Rates .....	\$-11,040
<b>FY 2025 Appropriated Amount .....</b>	<b>\$636,982</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$640
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$640

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1) Disaster Supplemental PL 118-158 Div B .....	\$640
c) X-Year Carryover (Supplemental).....	\$0
3. Fact-of-Life Changes .....	\$6,500
a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$6,500
1) Program Increases .....	\$6,500
a) One-Time Costs .....	\$6,500
1) Space Force Readiness Requirement .....	\$6,500
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$644,122</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$644,122</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0



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b) Less: X-Year Carryover (Supplemental).....	\$0
<b>Normalized FY 2025 Current Estimate.....</b>	<b>\$644,122</b>
6. Price Change .....	\$12,141
7. Transfers.....	\$16,115
a) Transfers In .....	\$17,473
1) Space Communications - Satellite Communications .....	\$11,716
Increase reflects transfer to Operation & Maintenance, U.S. Space Force, <b>Global C3I &amp; Early Warning (Subactivity Group 12A +\$11,716)</b> from Operation and Maintenance, U.S. Army for equipment procurement and maintenance, supporting the Wideband Satellite Communications (SATCOM) Operations Management System (WSOMS). Action completes U.S. Army to U.S. Space Force transfer of the Wideband SATCOM Global (WSG) mission. WSG architecture is a high-capacity satellite communications system providing wideband services to military users globally.	
OP32: 927 Air Defense Contracts Space Support  (FY 2025 Base: \$176,761)	

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2) Combat Forces Space Support - Countering Advanced Conventional Weapons ..... \$5,757

Increase reflects transfer to Operation and Maintenance, U.S. Space Force, **Global C3I & Early Warning (Subactivity Group 12A +\$5,757)** from Operation and Maintenance, U.S. Air Force, Tactical Intelligence & Special Activities (Subactivity Group 12F -\$5,757) for the Center for Countering Advanced Conventional Weapons (CACW). This funding supports research for scientific and technical intelligence as well as the development of intel-based threat models addressing Service and Joint warfighting modeling & simulation gaps. It accelerates intelligence characterization of critical threat systems and implements a number of scenario-based approaches to Defense Intelligence Enterprise collaboration and prioritization.

OP32:  
308 Travel of Persons  
934 Engineering and Technical

(FY 2025 Base: \$564)

b) Transfers Out ..... \$-1,358

1) Civilian Pay - Command and Control Manpower ..... \$-1,358

Decrease transfers full-year funding and manpower from **Global C3I & Early Warning (Subactivity Group 12A -\$1,358, 7 FTEs)** to Space Launch Operations (Subactivity Group 13C, +\$1,358, 7 FTEs) to realign resources to support the mission requirements for the standup of Space Forces - Space as a Component Field Command. Manpower will support command and control of combat operations, strategic planning, intelligence, surveillance, reconnaissance (ISR), and satellite communication (SATCOM) integrated operations.

OP32:  
101 Executive General Schedule

(FY 2025 Base: \$112,032; FTE Base: 642; -7 FTE)

8. Program Increases ..... \$204,706

a) Annualization of New FY 2025 Program ..... \$0

b) One-Time FY 2026 Costs ..... \$0

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c) Program Growth in FY 2026 .....	\$204,706
1) Civilian Pay - Average Workyear Cost Adjustment.....	\$7,396
Increase funding in Civilian Personnel compensation adjusts average workyear costs. Each year Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these changes as well as updated pay raise, awards and benefit assumptions.	
OP32:	
101 Executive General Schedule	
(FY 2025 Base: \$112,032; FTE Base: 642; 0 FTE)	
2) Civilian Pay - Base Operation Support .....	\$3,511
Increase half-year funding and manpower <b>(36 FTEs)</b> for Base Operation Support and management of headquarters activities to optimize operational efficiency and overall force capability through the staffing of critical positions.	
OP32:	
101 Executive General Schedule	
(FY 2025 Base: \$112,032; FTE Base: 642; 36 FTE)	
3) Space Communications - Commercial Proliferated Low Earth Orbit (pLEO) .....	\$193,799
Increase funds proliferated (large number) Low Earth Orbit (pLEO) broadband commercial Satellite Communications (SATCOM) services and commercial off the-shelf Ku-band and Ka-band user terminals for the Services. This is the first year the U.S. Space Force will provide these broadband SATCOM capabilities for each of the Services, focusing on improved satellite technology, advanced data processing, Artificial Intelligence (AI) and sustainable space operations.	
OP32:	
927 Air Defense Contracts Space Support	
(FY 2025 Base: \$176,761)	

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9. Program Decreases.....	\$-30,228
a) One-Time FY 2025 Costs .....	\$-7,140
1) Disaster Relief Supplemental.....	\$-640
Decrease funding for the one-time FY 2025 add from P.L. 118-58 Disaster Relief Supplemental Appropriations Act, 2025.	
OP32:	
927 Air Defense Contracts Space	
2) Space Force Readiness Requirement.....	\$-6,500
Decrease following a one-time increase to support U.S. Space Force readiness requirements for Space Contract Operations to support the Ballistic Missile Early Warning System.	
OP32:	
927 Air Defense Contracts Space	
(FY 2025 Base: \$274,169)	
b) Annualization of FY 2025 Program Decreases.....	\$0
c) Program Decreases in FY 2026.....	\$-23,088
1) Civilian Pay - Efficiency - Workforce Optimization.....	\$-6,334
Decrease funding and manpower ( <b>41 FTEs</b> ) to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."	
OP32:	
101 Executive General Schedule	
(FY 2025 Base: \$112,032; FTE Base: 642; -41 FTE)	

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2) Efficiency - Contract Services .....\$-10,999  
 Reduces contracts for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:  
 932 Management and Professional  
 933 Studies Analysis and Evaluation  
 934 Engineering and Technical

(FY 2025 Base: \$525,869)

3) Efficiency - Travel.....\$-242  
 Reduces discretionary travel funding to align with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:  
 308 Travel of Persons  
 (FY 2025 Base: \$525,869)

4) Overseas Operations Costs - Operation Enduring Sentinel (OES) .....\$-5,513  
 Decrease due to changes in the level of Space Warning/Defense support required in the USCENTCOM Theater.

OP32:  
 927 Air Defense Contracts Space

**FY 2026 Budget Request..... \$846,856**

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**IV. Performance Criteria and Evaluation Summary**

	<b>FY 2024 Actuals</b>			<b>FY 2025 Enacted</b>			<b>FY 2026 Request</b>		
	<b><u>Baseline</u></b>	<b><u>Overseas Operations</u></b>	<b><u>Total</u></b>	<b><u>Baseline</u></b>	<b><u>Overseas Operations</u></b>	<b><u>Total</u></b>	<b><u>Baseline</u></b>	<b><u>Overseas Operations</u></b>	<b><u>Total</u></b>
Combat Forces Space Support	2,808	0	2,808	564	0	564	3,549	0	3,549
Global Command and Control	59,509	4	59,513	59,181	82	59,263	56,538	84	56,622
Installation Operations and Security	535	0	535	523	0	523	517	0	517
Medical Readiness	418	0	418	452	0	452	457	0	457
Space Communications	199,594	745	200,339	177,401	63	177,464	381,098	64	381,162
Space Support	26,610	0	26,610	13,560	2	13,562	19,757	2	19,759
Space Warning/Defense	252,986	783	253,769	274,169	5,434	279,603	268,445	35	268,480
Weather	555	0	555	659	0	659	1,228	0	1,228
<b>Total</b>	<b>543,015</b>	<b>1,532</b>	<b>544,547</b>	<b>526,509</b>	<b>5,581</b>	<b>532,090</b>	<b>731,589</b>	<b>185</b>	<b>731,774</b>

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**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>1,711</u>	<u>1,818</u>	<u>1,737</u>	<u>-81</u>
Officer	549	566	562	-4
Enlisted	1,162	1,252	1,175	-77
 <u>Civilian FTEs (Total)</u>	 <u>617</u>	 <u>642</u>	 <u>630</u>	 <u>-12</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>617</u>	<u>642</u>	<u>630</u>	<u>-12</u>
U.S. Direct Hire	617	642	630	-12
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	617	642	630	-12
Foreign National Indirect Hire	0	0	0	0
 <u>REIMBURSABLE FUNDED</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
 <u>MILITARY TECHNICIANS</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>128</u>	<u>174</u>	<u>184</u>	<u>9</u>
 <u>Contractor FTEs (Total)</u>	 <u>2,065</u>	 <u>2,458</u>	 <u>3,470</u>	 <u>1,012</u>

**Personnel Summary Explanations:**

The higher utilization of the Average Workyear Cost is a deliberate approach to support the continued maturation of the U.S. Space Force following the lifting of the hiring freeze. Additionally, it serves as a critical tool for recruiting highly specialized talent essential to advancing the Space Force mission.

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**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
				<u>Percent</u>	<u>Growth</u>							
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	77,294	0	2.91%	2,249	32,346	111,889	0	0.56%	627	3,214	115,730
103	WAGE BOARD	1,358	0	2.91%	40	-1,398	0	0	0.56%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.20%	0	143	143	0	2.10%	3	1	147
121	PERMANENT CHANGE OF STATIO	46	0	2.20%	1	-47	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	78,698	0		2,290	31,044	112,032	0		630	3,215	115,877
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	10,254	-1	2.10%	215	-8,216	2,252	0	2.10%	47	344	2,643
	TOTAL TRAVEL	10,254	-1		215	-8,216	2,252	0		47	344	2,643
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	734	0	3.13%	23	358	1,115	0	1.10%	12	-3	1,124
414	AF CONSOLIDATED SUSTAINMEN	10,767	0	13.40%	1,443	-6,187	6,023	0	2.10%	126	13	6,162
418	AIR FORCE RETAIL SUPPLY	4,029	0	7.76%	313	1,273	5,615	0	6.90%	387	-179	5,823
	TOTAL DWCF SUPPLIES AND MATERIALS	15,530	0		1,778	-4,555	12,753	0		526	-170	13,109
<b><u>DWCF EQUIPMENT PURCHASES</u></b>												
505	AIR FORCE FUND EQUIPMENT	37	0	2.10%	1	-38	0	0	2.10%	0	0	0
	TOTAL DWCF EQUIPMENT PURCHASES	37	0		1	-38	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
633	DLA DOCUMENT SERVICES	4	0	1.19%	0	9	13	0	0.02%	0	0	13
671	DISA DISN SUBSCRIPTION SER	1,003	0	5.50%	55	1,703	2,761	0	-8.00%	-221	356	2,896
	TOTAL OTHER FUND PURCHASES	1,007	0		55	1,712	2,774	0		-221	356	2,909
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	2,322	0	17.10%	397	-2,719	0	0	17.50%	0	0	0
705	AMC CHANNEL CARGO	34	0	2.10%	1	-35	0	0	74.80%	0	0	0



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		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Program</u>
706	AMC CHANNEL PASSENGER	24	0	34.10%	8	-32	0	0	86.40%	0	0	0
708	MSC CHARTED CARGO	2,374	0	2.10%	50	-1,204	1,220	0	2.10%	26	-443	803
771	COMMERCIAL TRANSPORTATION	1,010	-3	2.10%	21	-581	447	0	2.10%	9	5	461
	TOTAL TRANSPORTATION	5,764	-3		477	-4,571	1,667	0		35	-438	1,264
<u>OTHER PURCHASES</u>												
901	FOREIGN NATL INDIRECT HIRE	0	0	2.20%	0	0	0	0	2.10%	0	0	0
913	PURCHASED UTILITIES (NON-D	134	0	2.10%	3	-74	63	0	2.10%	1	0	64
914	PURCHASED COMMUNICATIONS (	7,477	0	2.10%	157	-3,773	3,861	0	2.10%	81	-327	3,615
915	RENTS (NON-GSA)	0	0	2.10%	0	2,823	2,823	0	2.10%	59	-10	2,872
917	POSTAL SERVICES (U.S.P.S.)	0	0	2.10%	0	0	0	0	2.10%	0	0	0
920	SUPPLIES AND MATERIALS (NO	15,102	-126	2.10%	314	-7,273	8,017	3	2.10%	168	-71	8,117
921	PRINTING AND REPRODUCTION	9	0	2.10%	0	-9	0	0	2.10%	0	0	0
922	EQUIPMENT MAINTENANCE BY C	34,821	0	2.10%	731	-28,071	7,481	0	2.10%	157	9,559	17,197
923	FACILITY SUSTAIN RESTORE M	35,564	-2,320	2.10%	698	-1,268	32,674	72	2.10%	688	5,934	39,368
925	EQUIPMENT PURCHASES (NON-F	42,408	-41	2.10%	890	-37,751	5,506	1	2.10%	116	-4,010	1,613
927	AIR DEFENSE CONTRACTS SPAC	218,053	-1,275	2.10%	4,552	204,159	425,489	40	2.10%	8,936	173,479	607,944
932	MANAGEMENT AND PROFESSIONA	54,851	0	2.10%	1,152	-37,899	18,104	0	2.10%	380	3,048	21,532
933	STUDIES ANALYSIS AND EVALU	0	0	2.10%	0	1,113	1,113	0	2.10%	23	-442	694
934	ENGINEERING AND TECHNICAL	63,548	0	2.10%	1,335	-59,604	5,279	0	2.10%	111	221	5,611
935	TRAINING AND LEADERSHIP DE	194	0	2.10%	4	-198	0	0	2.10%	0	0	0
955	OTHER COSTS-MEDICAL CARE	3,133	-288	3.50%	100	-2,945	0	9	4.00%	0	-9	0
957	OTHER COSTS-LANDS AND STRU	20,298	-7,518	2.10%	268	-12,423	625	225	2.10%	18	-232	636
960	OTHER COSTS (INTEREST AND	0	0	2.10%	0	0	0	0	2.10%	0	0	0
964	OTHER COSTS-SUBSIST & SUPT	0	0	2.10%	0	183	183	0	2.10%	4	-1	186
987	OTHER INTRA-GOVERNMENTAL P	13,448	0	2.10%	282	-13,582	148	0	2.10%	3	0	151
989	OTHER SERVICES	2,915	-53	2.10%	60	-1,644	1,278	1	2.10%	27	148	1,454
	TOTAL OTHER PURCHASES	511,955	-11,621		10,547	1,763	512,644	351		10,773	187,286	711,054
	GRAND TOTAL	623,245	-11,625		15,363	17,139	644,122	351		11,790	190,593	846,856

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**Detail by Subactivity Group: Space Launch Operations**

**I. Description of Operations Financed**

Space launch operations are comprised of the Spacelift Range System (also known as the Launch and Test Range System (LTRS)) and the U.S. Space Force launch service procurement programs, National Security Space Launch (NSSL) and Rocket System Launch Program (RSLP). Spacelift Range System provides tracking, telemetry, communications, range safety, weather and other support for Department of Defense (DoD), civil and commercial space launches, intercontinental and sea-launched ballistic missile Test and Evaluation (T&E), missile defense developmental T&E and aeronautical T&E. The Spacelift Range System is responsible for infrastructure maintenance functions, to include heating and air conditioning, fire protection, detection, corrosion control and are responsible for payload, launch vehicle operations and range activities necessary to operate and maintain range systems. The U.S. Space Force's launch programs, NSSL and RSLP, provide launch and operational support for DoD and Intelligence Community space vehicle programs. Funding sustains a robust launch infrastructure and industrial base to ensure the capability to launch National Security Space payloads.

**II. Force Structure Summary**

Spacelift Ranges consist of the Western Range located at Space Launch Delta 30, Vandenberg Space Force Base, California, and the Eastern Range, located at Space Launch Delta 45, Cape Canaveral Space Force Station, Florida. The launch base support for common infrastructure at the launch complexes are government owned, government maintained and are composed of facilities and equipment, including launch pads, command centers, radar and optical tracking sites, command destruct sites, telemetry sites, utilities, water treatment, roads, and transportation. All sustainment and maintenance is under the purview of the Base Civil Engineering Office. The U.S. Space Force leverages National Security Space Launch (NSSL) consisting of Falcon 9, Falcon Heavy, Neutron, New Glenn, Nova, and Vulcan for medium-to-heavy lift requirements. In support of responsive space and Research, Development, Test and Evaluation (RDT&E) small launch requirements, the U.S. Space Force uses Rocket Systems Launch Program (RSLP) to access 12 launch service providers' launch systems, such as Alpha, Electron, and Minotaur IV.

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**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026 Request
	FY 2024 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	
<b><u>A. Program Elements</u></b>							
SPACE LAUNCH OPERATIONS	\$369,468	\$373,584	\$-4,583	-1.23%	\$369,001	\$369,001	\$397,822
SUBACTIVITY GROUP TOTAL	\$369,468	\$373,584	\$-4,583	-1.23%	\$369,001	\$369,001	\$397,822
<b><u>Summary of Operations</u></b>	<b>FY 2024 Actuals</b>		<b>FY 2025 Enacted</b>		<b>FY 2026 Request</b>		
Operation Enduring Sentinel	1,137		257		262		
Operation Inherent Resolve	57		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>1,194</b>		<b>257</b>		<b>262</b>		

FY 2024 includes \$1,194 in the OOC Actuals. FY 2025 includes \$257 in the OOC Estimate. FY 2026 includes \$262 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2025</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$373,584</b>	<b>\$369,001</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-4,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-583	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>369,001</b>	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>369,001</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		6,826
Functional Transfers		-11,990
Program Changes		33,985
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$369,001</b>	<b>\$397,822</b>

The FY 2026 request for Space Launch Operations includes \$397,822 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$397,822.

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$373,584</b>
1. Congressional Adjustments .....	\$-4,583
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$-4,000
1) Undistributed Adjustments - OSD Requested Reduction .....	\$-4,000
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$-583
1) General Provision - Savings Attributable to Efficiencies & Management Improvements .....	\$-583
<b>FY 2025 Appropriated Amount .....</b>	<b>\$369,001</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover (Supplemental) .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0

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b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$0
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$369,001</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$369,001</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate.....</b>	<b>\$369,001</b>
6. Price Change .....	\$6,826
7. Transfers.....	\$-11,990
a) Transfers In .....	\$0
b) Transfers Out .....	\$-11,990

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1) Civilian Pay - Space System Command Transfer.....\$-11,990  
 Transfer decreases full-year funding and manpower from **Space Launch Operations (Subactivity Group 13A, -\$11,990, 65 FTEs)** shifting manpower from Operations & Maintenance to Research, Development, Training & Evaluation (RDT&E) in support of the Space Systems Command Acquisition Workforce.

OP32:  
 101 Executive General Schedule

(FY 2025 Base: \$63,799; FTE Base: 327; -65 FTE)

8. Program Increases .....\$40,548

a) Annualization of New FY 2025 Program.....\$0

b) One-Time FY 2026 Costs .....\$0

c) Program Growth in FY 2026 .....\$40,548

1) Civilian Pay - Average Workyear Cost Adjustment.....\$7,156  
 Increase funding in Civilian Personnel compensation adjusts average workyear costs. Each year Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these cost changes as well as updated pay raise, awards, and benefit assumptions.

OP32:  
 101 Executive General Schedule

(FY 2025 Base: \$63,799; FTE Base: 327; 0 FTE)

2) Civilian Pay - Reprioritization Adjustment .....\$6,533  
 Increase half-year funding and manpower (**65 FTEs**) to sustain continuity for non-operational units while reprioritizing U.S. Space Force active duty manpower for increased operational expertise.

OP32:  
 101 Executive General Schedule

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(FY 2025 Base: \$63,799; FTE Base: 327; 65 FTE)

3) Space Access - Ranges - Launch and Test Range Systems..... \$26,859  
 Increase in funds accelerates range upgrades and maintenance to align with increased launch ranges activity at Space Launch Delta 45, Cape Canaveral, Florida. Supports efforts to bring our Nation's Spaceport of the Future facilities up to modern standards.

OP32:  
 927 Air Defense Contracts Space Support

(FY 2025 Base: \$287,525)

9. Program Decreases..... \$-6,563

a) One-Time FY 2025 Costs ..... \$0

b) Annualization of FY 2025 Program Decreases..... \$0

c) Program Decreases in FY 2026..... \$-6,563

1) Civilian Pay - Efficiency - Workforce Optimization..... \$-6,560  
 Decrease funding and manpower (**32 FTEs**) to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."

OP32:  
 101 Executive General Schedule

(FY 2025 Base: \$63,799; FTE Base: 327; -32 FTE)



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2) Efficiency - Contract Services ..... \$-3  
Reduces contracts for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:  
932 Management and Professional  
933 Studies Analysis and Evaluation  
934 Engineering and Technical

(FY 2025 Base: \$304,945)

**FY 2026 Budget Request..... \$397,822**

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**IV. Performance Criteria and Evaluation Summary:**

**SUPPORTED LAUNCHES BY VEHICLE  
(DOD, NASA AND COMMERCIAL)**

	<u>FY 2024 Actual</u>	<u>FY 2025 Projected</u>	<u>FY 2026 Budget</u>
EELV (ATLAS V)	3	5	6
EELV (Delta IV HEAVY)	1	0	0
FALCON 9	118	172	130
FALCON HEAVY	3	1	2
ICBM	3	3	3
OBV	1	0	0
MINOTAUR I	1	0	1
MINOTAUR II+	0	0	0
MINOTAUR IV	0	1	2
OTHER (SLS Talon, RavnX and Trident)	3	9	7
PEGASUS XL	0	0	0
VULCAN	1	5	16
FIREFLY	2	4	1
TERRAN	0	0	0
New Glenn	0	5	3
Astra V3.3	0	0	1
ABL RS 1	0	0	1
<b>TOTAL</b>	<b>136</b>	<b>205</b>	<b>173</b>

**AIR FORCE LAUNCH SCHEDULE BY VEHICLE  
(Vandenberg AFB and Cape Canaveral AFS Only)**

	<u>FY 2024 Actual</u>	<u>FY 2025 Projected</u>	<u>FY 2026 Budget</u>
EELV (ATLAS V)	1	0	0
EELV (DELTA IV HEAVY)	1	0	0
FALCON 9	2	7	8
FALCON HEAVY	1	0	0
OTHER	3	3	5
MINOTAUR I	1	0	1
MINOTAUR IV	0	1	2
VULCAN	0	3	15
<b>TOTAL</b>	<b>9</b>	<b>14</b>	<b>31</b>

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**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>209</u>	<u>209</u>	<u>209</u>	<u>0</u>
Officer	191	191	191	0
Enlisted	18	18	18	0
<u>Civilian FTEs (Total)</u>	<u>322</u>	<u>327</u>	<u>295</u>	<u>-32</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>322</u>	<u>327</u>	<u>295</u>	<u>-32</u>
U.S. Direct Hire	322	327	295	-32
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	322	327	295	-32
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>180</u>	<u>195</u>	<u>201</u>	<u>6</u>
<u>Contractor FTEs (Total)</u>	<u>1,385</u>	<u>1,437</u>	<u>1,602</u>	<u>165</u>

**Personnel Summary Explanations:**

The higher utilization of the Average Workyear Cost is a deliberate approach to support the continued maturation of the U.S. Space Force following the lifting of the hiring freeze. Additionally, it serves as a critical tool for recruiting highly specialized talent essential to advancing the Space Force mission.

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**VII. OP-32A Line Items:**

		<b>FY 2024 Program</b>	<b>FC Rate Diff</b>	<b>Price Growth Percent</b>	<b>Price Growth</b>	<b>Program Growth</b>	<b>FY 2025 Program</b>	<b>FC Rate Diff</b>	<b>Price Growth Percent</b>	<b>Price Growth</b>	<b>Program Growth</b>	<b>FY 2026 Program</b>
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
101	EXECUTIVE GENERAL SCHEDULE	57,820	0	2.91%	1,683	4,196	63,699	0	0.56%	357	-4,862	59,194
103	WAGE BOARD	113	0	2.91%	3	-116	0	0	0.56%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.20%	0	100	100	0	2.10%	2	1	103
121	PERMANENT CHANGE OF STATIO	0	0	2.20%	0	0	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	57,933	0		1,686	4,180	63,799	0		359	-4,861	59,297
	<b><u>TRAVEL</u></b>											
308	TRAVEL OF PERSONS	4,058	0	2.10%	85	-3,939	204	0	2.10%	4	0	208
	TOTAL TRAVEL	4,058	0		85	-3,939	204	0		4	0	208
	<b><u>DWCF SUPPLIES AND MATERIALS</u></b>											
401	DLA ENERGY (FUEL PRODUCTS)	6,122	0	3.13%	192	-5,327	987	0	1.10%	11	-38	960
414	AF CONSOLIDATED SUSTAINMEN	2,056	0	13.40%	276	-153	2,179	0	2.10%	46	-4	2,221
418	AIR FORCE RETAIL SUPPLY	599	0	7.76%	46	3,142	3,787	0	6.90%	261	-188	3,860
	TOTAL DWCF SUPPLIES AND MATERIALS	8,777	0		514	-2,338	6,953	0		318	-230	7,041
	<b><u>DWCF EQUIPMENT PURCHASES</u></b>											
505	AIR FORCE FUND EQUIPMENT	4	0	2.10%	0	13	17	0	2.10%	0	0	17
	TOTAL DWCF EQUIPMENT PURCHASES	4	0		0	13	17	0		0	0	17
	<b><u>OTHER FUND PURCHASES</u></b>											
647	DISA ENTERPRISE COMPUTING	0	0	5.00%	0	0	0	0	2.00%	0	0	0
671	DISA DISN SUBSCRIPTION SER	309	0	5.50%	17	942	1,268	0	-8.00%	-101	125	1,292
	TOTAL OTHER FUND PURCHASES	309	0		17	942	1,268	0		-101	125	1,292
	<b><u>TRANSPORTATION</u></b>											
708	MSC CHARTED CARGO	898	0	2.10%	19	203	1,120	0	2.10%	24	-2	1,142

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		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>		<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>		<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>		<u>Program</u>	<u>Diff</u>	<u>Growth</u>		<u>Program</u>
771	COMMERCIAL TRANSPORTATION	5	0	2.10%	0	459	0	2.10%	10	474
	TOTAL TRANSPORTATION	903	0		19	662	0		33	1,616
<b><u>OTHER PURCHASES</u></b>										
914	PURCHASED COMMUNICATIONS (	4,057	0	2.10%	85	-4,130	0	2.10%	0	12
915	RENTS (NON-GSA)	0	0	2.10%	0	0	0	2.10%	0	0
920	SUPPLIES AND MATERIALS (NO	6,596	0	2.10%	139	-3,687	0	2.10%	64	3,107
921	PRINTING AND REPRODUCTION	60	0	2.10%	1	-52	0	2.10%	0	9
922	EQUIPMENT MAINTENANCE BY C	4,321	0	2.10%	91	-278	0	2.10%	87	4,213
923	FACILITY SUSTAIN RESTORE M	103	0	2.10%	2	-105	0	2.10%	0	0
925	EQUIPMENT PURCHASES (NON-F	6,305	0	2.10%	132	-2,066	0	2.10%	92	4,457
927	AIR DEFENSE CONTRACTS SPAC	259,116	0	2.10%	5,441	17,910	0	2.10%	5,932	315,399
932	MANAGEMENT AND PROFESSIONA	1,458	0	2.10%	31	-1,489	0	2.10%	0	0
933	STUDIES ANALYSIS AND EVALU	2,289	0	2.10%	48	-2,329	0	2.10%	0	5
934	ENGINEERING AND TECHNICAL	2,512	0	2.10%	53	-2,565	0	2.10%	0	0
935	TRAINING AND LEADERSHIP DE	80	0	2.10%	2	-82	0	2.10%	0	0
955	OTHER COSTS-MEDICAL CARE	743	0	3.50%	26	-24	0	4.00%	30	760
957	OTHER COSTS-LANDS AND STRU	1,755	0	2.10%	37	-1,675	0	2.10%	2	119
960	OTHER COSTS (INTEREST AND	0	0	2.10%	0	0	0	2.10%	0	0
985	RESEARCH AND DEVELOPMENT CO	0	0	2.10%	0	0	0	2.10%	0	0
987	OTHER INTRA-GOVERNMENTAL P	1,673	0	2.10%	35	-1,443	0	2.10%	6	270
989	OTHER SERVICES	6,416	0	2.10%	135	-6,551	0	2.10%	0	0
	TOTAL OTHER PURCHASES	297,484	0		6,258	-8,566	0		6,213	328,351
	GRAND TOTAL	369,468	0		8,578	-9,045	0		6,826	397,822

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**I. Description of Operations Financed**

Space Operations includes Satellite Control Network (SCN, previously known as Air Force SCN), Space and Missile Test Evaluation Center, satellite systems, and other space operations. SCN provides assured access to operational Department of Defense (DoD) satellites, the global network of control centers, remote tracking stations and communications links required to operate national security satellites for operations, research, and development. SCN is the only United States system uniquely designed to recover tumbling satellites using high power commands in a specially selected radio-frequency spectrum. SCN provides funding for operations, maintenance, sustainment, communications, logistics and management of SCN control centers at Vandenberg Space Force Base, California, and Schriever Space Force Base, Colorado, and eight other remote tracking stations located worldwide.

The Space and Missile Test and Evaluation Center performs space test and support operations for National Security Space advanced technology satellites. The center performs vital pre-launch validation testing between ground elements and spacecraft. The program also supports telemetry collection from operational missions using transportable systems when no other site has the capability.

Satellite Systems include the Defense Meteorological Satellite Program (DMSP), Electro-Optical/Infrared (EO/IR) Weather System – Geostationary (EWS-G), and Navigation Signal Timing and Ranging (NAVSTAR) Global Positioning System (GPS). DMSP collects and disseminates global visible and infrared cloud imagery and other specialized atmospheric, land surface, oceanographic and space environment data to support worldwide DoD operations and high priority national programs. DMSP is the primary source of high-resolution weather imagery supporting critical Space Force, Air Force, Army, Navy, and Marine Corps centralized and theater missions with each satellite providing a global refresh every 12 hours. EWS-G, the former NOAA (GOES-13) weather satellite, moved to a new orbital slot over the Indian Ocean (IO) Area of Responsibility (AoR), reached FOC in FY 2021 and provides cloud characterization and theater weather imagery in support of the Intelligence Community and combatant command (CCMD) mission planning, execution and Battle Damage Assessment. GPS is a space-based radio navigation all weather system that provides 24-hour, extremely accurate three dimensional positioning, velocity and time information to an unlimited number of U.S., allied military and civil users worldwide. GPS satellites circle the globe every 12 hours, emitting continuous navigational signals.

Other space operations in this Subactivity Group include space mission activities conducted by United States Space Command (USSPACECOM), United States Strategic Command (USSTRATCOM), United States Northern Command (USNORTHCOM) and support activities for U.S. Space Force. The major component of this Subactivity Group is comprised of Space Domain Awareness Operations, a worldwide Space Surveillance Network of electro-optical, and radar sensors. These provide space object cataloging and identification, resident space object maneuver detection, notification of satellite flyover, space treaty monitoring, scientific and technical intelligence gathering.

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**II. Force Structure Summary**

Space Operations facilities and equipment include two control nodes, 16 antennas located at eight remote tracking stations (includes pre-launch support site) and two transportable ground systems (currently supporting operations) for emergency or spacecraft check-out missions. Other space operations in this Subactivity Group consist of the Space Surveillance Network (SSN), Counterspace Program, and the Space Test and Training Range (STTR). SSN is a worldwide system of dedicated optical and radar sensors along with additional contributing and collateral sensors and associated processing facilities. The Counterspace Program includes Offensive Counterspace (OCS) and Defensive Counterspace (DCS) that provide capabilities to allow friendly forces to exploit space capabilities while negating and preventing an adversary's ability to do the same. The STTR is maintained to safely and securely conduct training, testing and experimentation of counterspace capabilities. Additionally, four dedicated GPS ground antennas support C2 and six dedicated GPS Monitor Stations passively track the GPS constellation, all reporting to two control stations.

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**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026 Request
	FY 2024 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	
<b><u>A. Program Elements</u></b>							
SPACE OPERATIONS	\$847,501	\$936,956	\$-53,770	-5.74%	\$883,186	\$891,342	\$983,784
SUBACTIVITY GROUP TOTAL	\$847,501	\$936,956	\$-53,770	-5.74%	\$883,186	\$891,342	\$983,784
<b><u>Summary of Operations</u></b>	<b>FY 2024 Actuals</b>		<b>FY 2025 Enacted</b>		<b>FY 2026 Request</b>		
Operation Enduring Sentinel	6,325		6,205		7,087		
Operation Inherent Resolve	493		0		0		
Other Theater Requirements & Related Missions	792		0		0		
<b>Overseas Operations Total</b>	<b>7,610</b>		<b>6,205</b>		<b>7,087</b>		

FY 2024 includes \$7,610 in the OOC Actuals. FY 2025 includes \$6,205 in the OOC Estimate. FY 2026 includes \$7,087 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.



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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2025</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$936,956</b>	<b>\$891,342</b>
Congressional Adjustments (Distributed)	-40,000	
Congressional Adjustments (Undistributed)	-10,172	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-3,598	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>883,186</b>	
War-Related and Disaster Supplemental Appropriation	365	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	7,791	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>891,342</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		15,397
Functional Transfers		-15,238
Program Changes		92,283
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$891,342</b>	<b>\$983,784</b>

The FY 2026 request for Space Operations includes \$983,784 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$983,784. FY 2026 funding for homeland territorial integrity and security is included in the Reconciliation Exhibit Section 20011 (Homeland Border Security Initiatives).

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Activity Group: Space Operations  
Detail by Subactivity Group: Space Operations**

**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$936,956</b>
1. Congressional Adjustments .....	\$-53,770
a) Distributed Adjustments .....	\$-40,000
1) Unjustified Growth .....	\$-40,000
b) Undistributed Adjustments .....	\$-10,172
1) Undistributed Adjustments - OSD Requested Reduction .....	\$-10,172
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$-3,598
1) General Provision - Limit Excess Growth in O&M .....	\$-1,544
2) General Provision - Savings Attributable to Efficiencies & Management Improvements .....	\$-622
3) General Provision - Savings from Foreign Exchange Rates .....	\$-1,432
<b>FY 2025 Appropriated Amount .....</b>	<b>\$883,186</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$365
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$365

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1) Disaster Supplemental PL 118-158 Div B .....	\$365
c) X-Year Carryover (Supplemental).....	\$0
3. Fact-of-Life Changes .....	\$7,791
a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$7,791
1) Program Increases .....	\$7,791
a) One-Time Costs .....	\$7,791
1) Border Security.....	\$1,791
2) Disaster Supplemental PL 118-158 Div B.....	\$0
3) Space Force Readiness Requirement .....	\$6,000
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$891,342</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$891,342</b>

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5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate.....</b>	<b>\$891,342</b>
6. Price Change .....	\$15,397
7. Transfers .....	\$-15,238
a) Transfers In .....	\$1,358
1) Civilian Pay - Command and Control Manpower .....	\$1,358
Increase transfers full-year funding and manpower to <b>Space Operations (Subactivity Group 13C +\$1,358, 7 FTEs)</b> from Global C3I & Early Warning (Subactivity Group 12A -\$1,358, 7 FTEs) to realign resources to support the mission requirements for the standup of Space Forces - Space as a Component Field Command. Manpower will support command and control of combat operations, strategic planning, intelligence, surveillance, reconnaissance (ISR), and satellite communication (SATCOM) integrated operations. The transfer enables achievement of theater and global objectives.	
OP32: 101 Executive General Schedule  (FY 2025 Base: \$176,760; FTE Base: 931; 7 FTE)	

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b) Transfers Out ..... \$-16,596

1) Realigns Space Training and Readiness Command Funds ..... \$-16,596

Decrease reflects transfer from **Space Operations (Subactivity Group 13C -\$16,596)** to Education & Training (Subactivity Group 13E +\$16,596) to properly align program funding for execution of training in field command management.

OP32:

927 Air Defense Contracts Space Support

(FY 2025 Base: \$175,212)

8. Program Increases ..... \$151,077

a) Annualization of New FY 2025 Program ..... \$0

b) One-Time FY 2026 Costs ..... \$0

c) Program Growth in FY 2026 ..... \$151,077

1) Civilian Pay - Average Workyear Cost Adjustment ..... \$4,304

Increase funding in Civilian Personnel compensation adjusts average workyear costs. Each year Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these cost changes as well as updated pay raise, awards, and benefit assumptions.

OP32:

101 Executive General Schedule

(FY 2025 Base: \$176,760; FTE Base: 931; 0 FTE)

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2) Civilian Pay - Space Force Futures Command Standup ..... \$2,081  
 Increase half-year funding and manpower (**25 FTEs**) to support the standup of the U.S. Space Force Futures Command. The new command structure develops capabilities, validates concepts, conducts experimentation, simulates wargames, and performs mission area design.

OP32:  
 101 Executive General Schedule

(FY 2025 Base: \$176,760; FTE Base: 931; 25 FTE)

3) Installation Operations and Security - Antiterrorism ..... \$1,600  
 Funding increase will address Antiterrorism (AT) shortfalls, deficiencies, and/or capability gaps. Fixes critical AT equipment shortfalls, temporary duty costs for Field Command U.S. Space Force program reviews (mission assurance assessments), and AT specific training courses (i.e. AT Level II, security engineering, etc.).

OP32:  
 920 Supplies and Materials

(FY 2025 Base: \$6,335)

4) Intelligence Surveillance Reconnaissance (ISR) Support Activities - Fund Initial Cadre Ground Moving Target Indicator (GMTI)..... \$5,540  
 Increase funds to support the stand-up of a new squadron responsible for continuous wide area surveillance coverage of Ground Moving Target Indicator (GMTI). Specifically, it will fund the squadron's vehicles, supplies, equipment, and travel for 30 initial cadre personnel assigned to Space Operations Command (SpOC).

OP32:  
 308 Travel of Persons  
 920 Supplies and Materials  
 925 Equipment Purchases  
 927 Air Defense Contracts Space

(FY 2025 Base: \$35,090)

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5) Precision, Navigation, and Timing - Global Positioning System Operational Control System Sustainment ..... \$72,500  
Increase supports Global Positioning System (GPS) next generation Operational Control System (OCX) to develop and field a modernized satellite Command and Control (C2) system, which replaces the current ground control system for legacy and new GPS satellites. This increase reduces the sustainment funding shortfall for Space Based Environment (SBE) to ensure 24/7 operations. Targets operational acceptance in 2026 and will eventually transfer to Weapon System Sustainment post operational acceptance.

OP32:  
927 Air Defense Contracts Space Support

(FY 2025 Base: \$33,576)

6) Space Command and Control - Assemble Integrated Operation Network Pathfinder (iONPath) ..... \$50,873  
Increase funds a secure, reliable, multi-classification data transport high-speed backbone and necessary network/ground infrastructure. Integrated Operation Network Pathfinder (iONPath) fulfills data transport requirements of modern space operations, as validated in the Defense Intelligence Security Enterprise Strategic Requirements Document enabling the Battle Management, Command, Control, and Communications (BMC3) warfighter missions, specifically kill chain closure, to meet tactical mission timeline requirements.

OP32:  
927 Air Defense Contracts

(FY 2025 Base: \$140,849)

7) Space Command and Control - Federal Augmentation Services (FAS) for Satellite Control Network ..... \$12,156  
Increase funds Interim Contractor Support (ICS) activities for Satellite Control Network (SCN) augmentation operations utilizing U.S. Government National Oceanic and Atmospheric Administration (NOAA) assets to transmit/receive DoD space mission telemetry, tracking, & commanding and mission data.

OP32:  
927 Air Defense Contracts

(FY 2025 Base: \$140,849)

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8) Space Control - Classified ..... \$377  
 Increase to a classified program. Details will be provided under separate cover with the classified Operations and Maintenance justification material.

OP32:  
 927 Air Defense Contracts Space Support

(FY 2025 Base: \$242,792)

9) Space Control - Telemetry, Tracking, and Command (TT&C) ..... \$895  
 Increase funds Telemetry, Tracking, and Command (TT&C) operations at a ground station that monitor the health and status of satellites through collection, processing, and transmission of data from various spacecraft subsystems. These TT&C operations are the lifeline connecting operators on earth to our assets in space. The operators can determine the exact location of satellites via reception, processing, and signal receipts. Operators also control satellites from the ground facility using command transmissions.

OP32:  
 927 Air Defense Contracts Space Support

(FY 2025 Base: \$242,792)

10) Overseas Operations Costs - Operation Enduring Sentinel (OES) ..... \$751  
 Increase to support Space Operations for the five air bases in the USCENTCOM area of responsibility.

OP32:  
 927 Air Defense Contracts Space

9. Program Decreases ..... \$-58,794

a) One-Time FY 2025 Costs ..... \$-8,156

1) Border Security ..... \$-1,791  
 Decreases funding for the one-time FY 2025 baseline adjustment for Southern Border operations.



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2) Disaster Relief Supplemental.....\$-365  
Decrease funding for the one-time FY 2025 add from P.L. 118-58 Disaster Relief Supplemental Appropriations Act, 2025.

OP32:  
927 Air Defense Contracts Space

3) Space Force Readiness Requirement.....\$-6,000  
Decrease following a one-time increase to support U.S. Space Force readiness requirements for Space Operations Command counterspace operations.

OP32:  
927 Air Defense Contracts Space Support

(FY 2025 Base: \$242,792)

b) Annualization of FY 2025 Program Decreases..... \$0

c) Program Decreases in FY 2026..... \$-50,638

1) Civilian Pay - Efficiency - Workforce Optimization .....\$-18,780

Decrease funding and manpower (**92 FTEs**) to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."

OP32:  
101 Executive General Schedule

(FY 2025 Base: \$176,760; FTE Base: 931; -92 FTE)

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2) Efficiency - Contract Services .....\$-31,858

Reduces contracts for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:

932 Management and Professional

933 Studies Analysis and Evaluation

934 Engineering and Technical

(FY 2025 Base: \$708,377)

**FY 2026 Budget Request..... \$983,784**

**DEPARTMENT OF THE AIR FORCE**  
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**IV. Performance Criteria and Evaluation Summary**

**Satellite Control Network (SCN) Satellite Contacts**

	<b><u>FY 2024</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>
Daily (Projected Average)	442	460	480
Annual (Projected)	161,352	170,000	178,000
Network Support Hours	75,476	79,500	83,000

**Defense Meteorological Satellite Program**

Primary Satellites in Orbit	2	2	2
Secondary Satellites in Orbit	1	1	1

**Global Positioning System**

Primary Satellites in Orbit	31	31	31
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**Space Domain Awareness Operations**

Dedicated Sensors	14	14	16
Contributing Sensors	14	14	17
Primary Satellites in Orbit	19	13	9

**Counterspace**

Defensive	8	8	8
Offensive	14	14	15

**Electro-Optical/Infrared Weather System - Geostationary**

Primary Satellites in Orbit	1	1	1
Secondary Satellites in Orbit	0	0	1

**Weather Satellite Follow - Microwave**

Primary Satellite in Orbit	0	0	1
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**V. Personnel Summary:**

	<b><u>FY 2024</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>Change FY 2025/2026</u></b>
<u>Active Military End Strength (E/S) (Total)</u>	<u>2,984</u>	<u>3,073</u>	<u>2,979</u>	<u>-94</u>
Officer	1,713	1,766	1,668	-98
Enlisted	1,271	1,307	1,311	4
<u>Civilian FTEs (Total)</u>	<u>912</u>	<u>931</u>	<u>871</u>	<u>-60</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>912</u>	<u>931</u>	<u>871</u>	<u>-60</u>
U.S. Direct Hire	912	931	871	-60
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	912	931	871	-60
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>169</u>	<u>190</u>	<u>191</u>	<u>2</u>
<u>Contractor FTEs (Total)</u>	<u>2,695</u>	<u>3,177</u>	<u>3,651</u>	<u>474</u>

**Personnel Summary Explanations:**

The higher utilization of the Average Workyear Cost is a deliberate approach to support the continued maturation of the U.S. Space Force following the lifting of the hiring freeze. Additionally, it serves as a critical tool for recruiting highly specialized talent essential to advancing the Space Force mission.

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**VII. OP-32A Line Items**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>		<u>Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	147,064	0	2.91%	4,280	25,177	176,521	0	0.56%	989	-11,022	166,488
103	WAGE BOARD	6,498	0	2.91%	189	-6,687	0	0	0.56%	0	0	0
107	VOLUNTARY SEPARATION INCEN	0	0	2.20%	0	0	0	0	2.10%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.20%	0	239	239	0	2.10%	5	-15	229
121	PERMANENT CHANGE OF STATIO	164	0	2.20%	4	-168	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	153,726	0		4,472	18,562	176,760	0		994	-11,037	166,717
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	23,901	-2	2.10%	502	-9,604	14,797	1	2.10%	311	-1,894	13,215
	TOTAL TRAVEL	23,901	-2		502	-9,604	14,797	1		311	-1,894	13,215
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	168	0	3.13%	5	-10	163	0	1.10%	2	-7	158
414	AF CONSOLIDATED SUSTAINMEN	2,764	0	13.40%	370	286	3,420	0	2.10%	72	-13	3,479
418	AIR FORCE RETAIL SUPPLY	2,181	0	7.76%	169	-419	1,931	0	6.90%	133	-101	1,963
	TOTAL DWCF SUPPLIES AND MATERIALS	5,113	0		545	-144	5,514	0		207	-121	5,600
<b><u>OTHER FUND PURCHASES</u></b>												
633	DLA DOCUMENT SERVICES	0	0	1.19%	0	89	89	0	0.02%	0	1	90
671	DISA DISN SUBSCRIPTION SER	1,439	0	5.50%	79	4,109	5,627	0	-8.00%	-450	559	5,736
	TOTAL OTHER FUND PURCHASES	1,439	0		79	4,198	5,716	0		-450	560	5,826
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	89	0	17.10%	15	-104	0	0	17.50%	0	0	0
705	AMC CHANNEL CARGO	4,283	0	2.10%	90	-4,373	0	0	74.80%	0	0	0
706	AMC CHANNEL PASSENGER	0	0	34.10%	0	0	0	0	86.40%	0	0	0
708	MSC CHARTED CARGO	10	0	2.10%	0	-10	0	0	2.10%	0	0	0
723	MSC AFLOAT PREPOSITIONING	0	0	82.30%	0	0	0	0	-11.50%	0	0	0

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		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Program</u>
771	COMMERCIAL TRANSPORTATION	2,536	0	2.10%	53	-2,303	286	0	2.10%	6	0	292
	TOTAL TRANSPORTATION	6,918	0		159	-6,791	286	0		6	0	292
<b><u>OTHER PURCHASES</u></b>												
912	RENTAL PAYMENTS TO GSA (SL	0	0	2.10%	0	0	0	0	2.10%	0	0	0
913	PURCHASED UTILITIES (NON-D	358	0	2.10%	8	-350	16	0	2.10%	0	0	16
914	PURCHASED COMMUNICATIONS (	38,723	-1	2.10%	813	-31,091	8,444	0	2.10%	177	94	8,715
915	RENTS (NON-GSA)	4,233	0	2.10%	89	8,612	12,934	0	2.10%	272	-88	13,118
917	POSTAL SERVICES (U.S.P.S.)	0	0	2.10%	0	5	5	0	2.10%	0	249	254
920	SUPPLIES AND MATERIALS (NO	15,566	-4	2.10%	327	-863	15,026	0	2.10%	316	3,561	18,903
921	PRINTING AND REPRODUCTION	835	0	2.10%	18	-773	80	0	2.10%	2	-1	81
922	EQUIPMENT MAINTENANCE BY C	48,571	-850	2.10%	1,002	-37,416	11,307	-96	2.10%	235	22	11,468
923	FACILITY SUSTAIN RESTORE M	5,996	-27	2.10%	125	-6,043	51	1	2.10%	1	56	109
925	EQUIPMENT PURCHASES (NON-F	29,515	0	2.10%	620	-13,812	16,323	0	2.10%	343	787	17,453
927	AIR DEFENSE CONTRACTS SPAC	298,757	-266	2.10%	6,268	226,546	531,305	-30	2.10%	11,157	95,874	638,306
932	MANAGEMENT AND PROFESSIONA	115,953	0	2.10%	2,435	-37,343	81,045	0	2.10%	1,702	-32,179	50,568
933	STUDIES ANALYSIS AND EVALU	23,660	0	2.10%	497	-19,621	4,536	0	2.10%	95	2,489	7,120
934	ENGINEERING AND TECHNICAL	32,206	0	2.10%	676	-26,962	5,920	0	2.10%	124	-66	5,978
935	TRAINING AND LEADERSHIP DE	1,165	0	2.10%	24	-1,093	96	0	2.10%	2	249	347
955	OTHER COSTS-MEDICAL CARE	31	0	3.50%	1	13	45	0	4.00%	2	-1	46
957	OTHER COSTS-LANDS AND STRU	12,996	0	2.10%	273	-13,269	0	0	2.10%	0	2,790	2,790
959	OTHER COSTS-INSURANCE CLAI	264	0	2.10%	6	-270	0	0	2.10%	0	0	0
960	OTHER COSTS (INTEREST AND	0	0	2.10%	0	0	0	0	2.10%	0	0	0
964	OTHER COSTS-SUBSIST & SUPT	0	0	2.10%	0	0	0	0	2.10%	0	0	0
985	RESEARCH AND DEVELOPMENT CO	4,131	0	2.10%	87	-4,218	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENTAL P	14,982	0	2.10%	315	-15,189	108	0	2.10%	2	499	609
989	OTHER SERVICES	8,462	-54	2.10%	177	-7,557	1,028	2	2.10%	22	15,201	16,253
	TOTAL OTHER PURCHASES	656,404	-1,202		13,760	19,307	688,269	-123		14,452	89,536	792,134
	GRAND TOTAL	847,501	-1,204		19,516	25,529	891,342	-122		15,519	77,045	983,784

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**Detail by Subactivity Group: Cyberspace Activities**

**I. Description of Operations Financed**

Defensive Cyberspace Operations (DCO-S) provide defensive cyber capabilities that protect U.S. Space Force's computer systems, software applications, and sensitive operational information against unauthorized intrusion, corruption, and destruction. The focus of Cyberspace Activities is directed towards defensive cyberspace capabilities, computer and network systems security, damage assessment and recovery, cyber threats (recognition, attribution, and mitigation), and active methodologies in response to evolving threats and changes in the cyber environment. The areas of emphasis are proactive defense, defensive counter cyberspace, cyberspace intelligence, surveillance and reconnaissance, command and control situational awareness, persistent network operations, as well as decision support, recovery, and digital forensics.

**II. Force Structure Summary**

The unique attributes of cyberspace activities require trained and ready forces to detect, deter, and respond to threats in cyberspace. DCO-S enables mission Deltas to perform cyber integrated space operations that identify, detect, protect against, respond to, and recover from malicious threats to space mission systems. These developments deploy cyber defense tool suites for the ground mission systems to protect the following mission sets: Protected Communications, Missile Warning, Military Strategic Communications (MILSATCOM), Position Navigation and Timing (PNT), Ballistic Missile Command and Control, Space Domain Awareness (SDA), Nuclear Command Control and Communications (NC3), and Command and Control Satellite Operations.

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**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026 Request
	FY 2024 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	
<b><u>A. Program Elements</u></b>							
CYBERSPACE ACTIVITIES	\$0	\$139,983	\$-17,841	-12.75%	\$122,142	\$122,142	\$141,512
SUBACTIVITY GROUP TOTAL	\$0	\$139,983	\$-17,841	-12.75%	\$122,142	\$122,142	\$141,512
<b><u>Summary of Operations</u></b>	<b><u>FY 2024 Actuals</u></b>		<b><u>FY 2025 Enacted</u></b>		<b><u>FY 2026 Request</u></b>		
Operation Enduring Sentinel	0		0		0		
Operation Inherent Resolve	0		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

FY 2024 includes \$0 in the OOC Actuals. FY 2025 includes \$0 in the OOC Estimate. FY 2026 includes \$0 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.



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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2025</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$139,983</b>	<b>\$122,142</b>
Congressional Adjustments (Distributed)	-14,000	
Congressional Adjustments (Undistributed)	-3,050	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-791	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>122,142</b>	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>122,142</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		2,511
Functional Transfers		0
Program Changes		16,859
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$122,142</b>	<b>\$141,512</b>

The FY 2026 request for Cyberspace Activities includes \$141,512 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$141,512.

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$139,983</b>
1. Congressional Adjustments .....	\$-17,841
a) Distributed Adjustments .....	\$-14,000
1) Unjustified Growth .....	\$-14,000
b) Undistributed Adjustments .....	\$-3,050
1) Undistributed Adjustments - OSD Requested Reduction .....	\$-3,050
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$-791
1) General Provision - Limit Excess Growth in O&M .....	\$-745
2) General Provision - Savings Attributable to Efficiencies & Management Improvements .....	\$-46
<b>FY 2025 Appropriated Amount .....</b>	<b>\$122,142</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover (Supplemental) .....	\$0

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3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$0
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$122,142</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$122,142</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate.....</b>	<b>\$122,142</b>
6. Price Change .....	\$2,511
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....	\$0
8. Program Increases .....	\$21,004
a) Annualization of New FY 2025 Program.....	\$0
b) One-Time FY 2026 Costs .....	\$0
c) Program Growth in FY 2026 .....	\$21,004
1) Space Command and Control - Defensive Cyber Operations-Space (DCO-S) .....	\$6,700
Increase accelerates integration and sustainment of enclaves for 27 priority systems and increases software development team to provide enhancements. Defensive Cyber Operations - Space (DCO-S) provides cyber defense capabilities to protect network enclaves of U.S. Space Force mission systems, to include associated computer systems, software applications and sensitive operational information against unauthorized intrusion, corruption, and/or destruction. Funding completes priority deployments.	
OP32:	
914 Purchased Communications	
(FY 2025 Base: \$122,142)	
2) Space Command and Control - Guardian Cyber Defense .....	\$14,304
Increase funds Cyber Squadron Mission Defense Teams, providing layered cyber defense to space missions by detecting, analyzing, and protecting systems from unauthorized intrusions and destruction of critical space-based capabilities.	
OP32:	
914 Purchased Communications	
927 Air Defense Contracts Space	
(FY 2025 Base: \$122,142)	
9. Program Decreases .....	\$-4,145
a) One-Time FY 2025 Costs .....	\$0

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b) Annualization of FY 2025 Program Decreases..... \$0

c) Program Decreases in FY 2026..... \$-4,145

1) Efficiency - Contract Services..... \$-2,949

Reduces contracts for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:

932 Management and Professional

933 Studies Analysis and Evaluation

934 Engineering and Technical

(FY 2025 Base: \$122,142)

2) Efficiency - Travel..... \$-1,196

Reduces discretionary travel funding to align with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:

308 Travel of Persons

(FY 2025 Base: \$122,142)

**FY 2026 Budget Request..... \$141,512**

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	<u>FY 2024</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2025</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2026</u> <u>Request</u>
<b><u>Cyberspace Activities</u></b>							
Major Commodity							
Cyberspace Activities	0.0	0.0	0.0	139,983.0	2,928.0	3,152.0	146,063.0
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>139,983.0</b>	<b>2,928.0</b>	<b>3,152.0</b>	<b>146,063.0</b>

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**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Contractor FTEs (Total)</u>	<u>0</u>	<u>325</u>	<u>357</u>	<u>32</u>

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**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
				<u>Percent</u>	<u>Growth</u>				<u>Percent</u>	<u>Growth</u>		
	<b><u>TRAVEL</u></b>											
308	TRAVEL OF PERSONS	0	0	2.10%	0	4,546	4,546	0	2.10%	95	-312	4,329
	TOTAL TRAVEL	0	0		0	4,546	4,546	0		95	-312	4,329
	<b><u>OTHER FUND PURCHASES</u></b>											
671	DISA DISN SUBSCRIPTION SER	0	0	5.50%	0	537	537	0	-8.00%	-43	52	546
	TOTAL OTHER FUND PURCHASES	0	0		0	537	537	0		-43	52	546
	<b><u>OTHER PURCHASES</u></b>											
914	PURCHASED COMMUNICATIONS (	0	0	2.10%	0	46,254	46,254	0	2.10%	971	11,906	59,131
920	SUPPLIES AND MATERIALS (NO	0	0	2.10%	0	691	691	0	2.10%	15	-4	702
922	EQUIPMENT MAINTENANCE BY C	0	0	2.10%	0	3,742	3,742	0	2.10%	79	182	4,003
925	EQUIPMENT PURCHASES (NON-F	0	0	2.10%	0	5,077	5,077	0	2.10%	107	174	5,358
927	AIR DEFENSE CONTRACTS SPAC	0	0	2.10%	0	45,852	45,852	0	2.10%	963	8,614	55,429
933	STUDIES ANALYSIS AND EVALU	0	0	2.10%	0	8,395	8,395	0	2.10%	176	-3,922	4,649
935	TRAINING AND LEADERSHIP DE	0	0	2.10%	0	7,048	7,048	0	2.10%	148	169	7,365
	TOTAL OTHER PURCHASES	0	0		0	117,059	117,059	0		2,458	17,120	136,637
	GRAND TOTAL	0	0		0	122,142	122,142	0		2,511	16,859	141,512



**DEPARTMENT OF THE AIR FORCE  
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**I. Description of Operations Financed**

Space Training involves the acquisition of knowledge with the intent of developing specific job-related skill sets enabling Guardians to perform job-related tasks effectively. For enlisted, training begins with Basic Military Training (BMT) which introduces U.S. Space Force (USSF) recruits to their military profession as Guardians. Guardians attend Initial Skills Training (IST) to instill the baseline technical skills required for space warfighting.

Space Education consists of learning theory and principles related to joint warfighting, a Guardian's profession, and the space warfighting domain. The U.S. Space Force provides developmental education through Officer and Enlisted Professional Military Education (OPME/EPME). The U.S. Space Force offers Intermediate Level Education (Schriever Space Scholars) and Senior Level Education (West Space Scholars) delivered in partnership with Johns Hopkins University. The Vosler Academy provides EPME for U.S. Space Force enlisted. In addition, the National Security Space Institute (NSSI) provides space professional continuing education for the USSF, U.S. Space Command, other Services, and international partners.

This Subactivity Group also funds the Enterprise Talent Management Office (ETMO) which supports U.S. Space Force officer, enlisted, and civilian Guardian development, assignment and utilization.

**II. Force Structure Summary**

Training: Training begins with Basic Military Training (BMT) at Lackland Air Force Base, Texas, with dedicated BMT Guardian flights.

Delta 1-533d Training Squadron (533 TRS), Vandenberg Space Force Base, California, conducts Enlisted Undergraduate Space Training (EUST). The course provides Initial Skills Training (IST) to enlisted space operators. The course trains Guardians specifically regarding operations and activities associated with space fundamentals, space threats, orbital warfare, space electronic warfare, space battle management, space access and sustainment. The 533d also conducts the Cyber Combat Course (C3) for cyber Guardians to provide foundational offensive and defensive cyberspace operations knowledge/skills. These space and cyber ISTs provide Guardians with fundamental knowledge and performance skills associated with operations, warfighting, and threats. The U.S. Space Force leverages the U.S. Air Force for enlisted Cyber and Intel IST with the USSF providing a Space Fundamentals top-off course that covers pertinent topics for each career field.

Delta 1-319th Combat Training Squadron (319 CTS), Peterson Space Force Base, Colorado, conducts the Officer Training Course (OTC). OTC is a CSO-directed effort to consolidate USSF officer initial skills training. The course provides a foundation for all USSF officers to be effective in their future assignments and provides a breadth of experience in all space mission sets. The course merges IST in the USSF's core specialties of Space, Intelligence, Cyber, and Force Modernization for new officer accessions to develop a shared multi-domain, joint warfighter mindset and culture.

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Education: This Subactivity Group funds USSF OPME and EPME. Delta 13 has partnered with Johns Hopkins University to deliver officer Intermediate Level Education (ILE) and Senior Level Education (SLE) to Guardians, other Services, and partners. For EPME, the Delta 13 Vosler Academy at Peterson Space Force Base, Colorado, provides courses for U.S. SPACE FORCE enlisted through Vosler Fellowships (I, II and III) and supports senior enlisted leader development.

This Subactivity Group also funds Delta 13-National Security Space Institute (NSSI), Colorado Springs, Colorado. The NSSI conducts courses that broaden knowledge to design, develop, acquire, operate, employ and support national security space capabilities more effectively. The courses meet the evolving education requirements of the U.S. SPACE FORCE and U.S. Space Command. Through continual professional development, these courses provide cutting edge education to U.S. and allied personnel alike.

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**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026 Request
	FY 2024 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	
<b><u>A. Program Elements</u></b>							
EDUCATION AND TRAINING	\$190,357	\$235,459	\$-14,356	-6.10%	\$221,103	\$221,103	\$302,939
SUBACTIVITY GROUP TOTAL	\$190,357	\$235,459	\$-14,356	-6.10%	\$221,103	\$221,103	\$302,939
<b><u>Summary of Operations</u></b>	<b>FY 2024 Actuals</b>		<b>FY 2025 Enacted</b>		<b>FY 2026 Request</b>		
Operation Enduring Sentinel	2,431		828		1,860		
Operation Inherent Resolve	3		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>2,434</b>		<b>828</b>		<b>1,860</b>		

FY 2024 includes \$2,434 in the OOC Actuals. FY 2025 includes \$828 in the OOC Estimate. FY 2026 includes \$1,860 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2025</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$235,459</b>	<b>\$221,103</b>
Congressional Adjustments (Distributed)	-8,000	
Congressional Adjustments (Undistributed)	-4,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-2,356	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>221,103</b>	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>221,103</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		4,297
Functional Transfers		16,596
Program Changes		60,943
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$221,103</b>	<b>\$302,939</b>

The FY 2026 request for Education and Training includes \$302,939 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$302,939.

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$235,459</b>
1. Congressional Adjustments .....	\$-14,356
a) Distributed Adjustments .....	\$-8,000
1) Unjustified Growth .....	\$-8,000
b) Undistributed Adjustments .....	\$-4,000
1) Undistributed Adjustments - OSD Requested Reduction .....	\$-4,000
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$-2,356
1) General Provision - Limit Excess Growth in O&M .....	\$-2,356
<b>FY 2025 Appropriated Amount.....</b>	<b>\$221,103</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover (Supplemental) .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$0
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$221,103</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$221,103</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate.....</b>	<b>\$221,103</b>
6. Price Change .....	\$4,297
7. Transfers .....	\$16,596
a) Transfers In .....	\$16,596

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1) Realigns Space Training and Readiness Command Funds ..... \$16,596  
 Increase reflects transfer to **Education & Training (Subactivity Group 13E +\$16,596)** from Space Operations (Subactivity Group 13C -\$16,596) to properly align program funding where it will be executed.

OP32:  
 927 Air Defense Contracts Space Support

(FY 2025 Base: \$65,958)

b) Transfers Out ..... \$0

8. Program Increases ..... \$70,841

a) Annualization of New FY 2025 Program ..... \$0

b) One-Time FY 2026 Costs ..... \$0

c) Program Growth in FY 2026 ..... \$70,841

1) Civilian Pay - Average Workyear Cost Adjustment ..... \$4,758  
 Increase funding in Civilian Personnel compensation adjusts average workyear costs. Each year Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these cost changes as well as updated pay raise, awards, and benefit assumptions.

OP32:  
 101 Executive General Schedule

(FY 2025 Base: \$22,510; FTE Base: 181)

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2) Civilian Pay - Exercise Augmentation ..... \$296

Increase half-year funding and manpower (**4 FTEs**) to support additional execution of U.S. Space Force service-level exercises that are necessary to prepare Guardians for a wide variety of war-time scenarios and assess multiple readiness requirements of operational commands. Funding supports operational exercises creating a field combat-ready force as well as increased foreign interoperability.

OP32:

101 Executive General Schedule

(FY 2025 Base: \$22,510; FTE Base: 181; 4 FTE)

3) Civilian Pay - Guardian Initial Skills Training Enhancement ..... \$814

Increase half-year funding and manpower for (**11 FTEs**) to support U.S. Space Force Enlisted Initial Skills Training program (IST). IST prepares graduates and transfers for Initial Qualification Training (IQT) and Mission Qualification Training (MQT) pipelines. Additional manpower functions will include instruction, support, student tracking, and processing. The program is foundational to the downstream building blocks of mission qualification training, advanced training exercises, and ultimately mission execution.

OP32:

101 Executive General Schedule

(FY 2025 Base: \$22,510; FTE Base: 181; 11 FTE)

4) General Skills Training - Classified Adjustment ..... \$8,099

Increase to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.

OP32:

927 Air Defense Contracts Space Support

(FY 2025 Base: \$65,958)



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5) General Skills Training - Exercise Execution ..... \$12,025

Increase provides additional funding for leased spaces for administrative workplaces and planning events, and fills sustainment cost gaps for exercise modeling and simulation software to support U.S. Space Force service-level exercises. Exercise and training capabilities are necessary to prepare Guardians for a wide variety of war-time scenarios and assess multiple readiness requirements of the operational Deltas.

OP32:

915 Rents (Non General Services Administration)

927 Air Defense Contracts Space Support

(FY 2025 Base: \$65,958)

6) General Skills Training - Expand Enlisted Initial Skills Training Student Throughput ..... \$17,120

Increase funds classroom and equipment upgrades to accommodate required accession rates and requirements for Initial Skills Training (IST), a pre-requisite to develop necessary space skills and produce Cyber Mission Readiness certified warfighters. These training pipelines are foundational to the downstream building blocks of mission qualification training, advanced training exercises, and ultimately, mission execution.

OP32:

915 Rents (Non General Services Administration)

927 Air Defense Contracts Space Support

957 Other costs - Land and Structures

(FY 2025 Base: \$65,958)

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7) General Skills Training - Funds Continuous Fitness Assessment (CFA) Program ..... \$10,000

Increase funds an additional year of the U.S. Space Force's Continuous Fitness Assessment (CFA) program development, distribution, and sustainment, including device logistics, cybersecurity, helpdesk, data analysis, reporting and bug fixing. The U.S. CFA program is a significant initiative to shift the focus from a periodic, high-stakes fitness test to a more holistic and continuous approach to evaluating and promoting the health and fitness of Guardians (members of the U.S. Space Force). CFA development involves careful planning, research, and stakeholder engagement. Sustainment requires continuous monitoring, evaluation, and adaption to ensure the program remains effective and relevant over time.

OP32:

927 Air Defense Contracts Space

(FY 2025 Base: \$65,958)

8) General Skills Training - National Security Space Institute Programs..... \$4,700

Increase restores the National Security Space Institute (NSSI) profile to previous levels, in support of the updated Officer Training Course curriculum. The National Security Space Institute (NSSI) is the Department of Defense's source for space continuing education, complementing existing space education programs at Air University, Naval Postgraduate School, Air Force Institute of Technology, Johns Hopkins University, and Vosler Non-Commissioned Officer (NCO) Academy.

OP32:

927 Air Defense Contracts Space Support  
935 Training and Leadership Development

(FY 2025 Base: \$65,958)

9) Professional Military Education - Enlisted Professional Military Education - Vosler Academy ..... \$7,250

Increase funds certification and implementation coaching for Vosler Academy instructors to develop and maintain curriculum for six courses as well as oversight of information and knowledge management; travel and lodging costs for student Temporary Duty Travel (912 students projected for FY 2026).

OP32:

308 Travel of Persons  
925 equipment purchases (non-fund)  
935 Training and Leadership Development

(FY 2025 Base: \$35,082)

**DEPARTMENT OF THE AIR FORCE**  
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**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Detail by Subactivity Group: Education and Training**

10) Professional Space Education - Classified Adjustment..... \$4,764  
 Increase to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.

OP32:  
 935 Training and Leadership Development

(FY 2025 Base: \$20,633)

11) Overseas Operations Costs - Operation Enduring Sentinel (OES)..... \$1,015  
 Increase to support General Skills Training for the five air bases in the USCENTCOM area of responsibility.

OP32:  
 927 Air Defense Contracts Space

9. Program Decreases..... \$-9,898

a) One-Time FY 2025 Costs ..... \$0

b) Annualization of FY 2025 Program Decreases..... \$0

c) Program Decreases in FY 2026..... \$-9,898

1) Civilian Pay - Efficiency - Workforce Optimization..... \$-2,255  
 Decrease full-year funding and manpower (**11 FTEs**) to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."

OP32:  
 101 Executive General Schedule

(FY 2025 Base: \$22,510; FTE Base: 181)

**DEPARTMENT OF THE AIR FORCE**  
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**Activity Group: Space Operations**  
**Detail by Subactivity Group: Education and Training**

2) Efficiency - Contract Services .....\$-2,406  
 Reduces contracts for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:  
 932 Management and Professional  
 933 Studies Analysis and Evaluation  
 934 Engineering and Technical

(FY 2025 Base: \$197,765)

3) Efficiency - Travel.....\$-5,237  
 Reduces discretionary travel funding to align with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:  
 308 Travel of Persons

(FY 2025 Base: \$197,765)

**FY 2026 Budget Request..... \$302,939**

**DEPARTMENT OF THE AIR FORCE**  
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**Operation and Maintenance, Space Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Detail by Subactivity Group: Education and Training**

**IV. Performance Criteria and Evaluation Summary**

	<b>FY 2024 Actuals</b>		<b>FY 2025 Enacted</b>		<b>FY 2026 Request</b>	
	<b><u>Offerings</u></b>	<b><u>Student Output</u></b>	<b><u>Offerings</u></b>	<b><u>Student Output</u></b>	<b><u>Offerings</u></b>	<b><u>Student Output</u></b>
<b><u>Recruit / General Skills Training</u></b>						
Basic Military Training (BMT)	6	686	6	825	6	855
Enlisted Initial Skills Training	31	1,298	22	1,175	22	1,205
Officer Initial Skills Training	4	110	6	337	6	359
<b><u>Specialized Skills Training</u></b>						
319 CTS	56	756	0	0	0	0
<b><u>United States Air Force Weapons School (328 WPS)</u></b>						
Weapons Instructor Course	2	32	2	32	2	32
Advanced Instructor Course	2	32	2	32	2	32
Cyber Tacticians Course	1	6	2	8	2	8
<b><u>Professional Development</u></b>						
<b><u>Professional Military Education</u></b>						
USSF ILE/SLE (John Hopkins University)	2	49	2	69	2	82
NCOA (Vosler)	4	189	11	584	25	912
<b><u>Professional Continuing Education</u></b>						
National Security Space Institute	105	4,700	198	7,532	198	7,532
<b>Total</b>	<b>213</b>	<b>7,858</b>	<b>251</b>	<b>10,594</b>	<b>265</b>	<b>11,017</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Detail by Subactivity Group: Education and Training**

**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>1,819</u>	<u>1,904</u>	<u>2,141</u>	<u>237</u>
Officer	675	698	967	269
Enlisted	1,144	1,206	1,174	-32
<u>Civilian FTEs (Total)</u>	<u>147</u>	<u>181</u>	<u>185</u>	<u>4</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>147</u>	<u>181</u>	<u>185</u>	<u>4</u>
U.S. Direct Hire	147	181	185	4
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	147	181	185	4
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>84</u>	<u>124</u>	<u>142</u>	<u>18</u>
<u>Contractor FTEs (Total)</u>	<u>631</u>	<u>772</u>	<u>1,058</u>	<u>286</u>

**Personnel Summary Explanations:**

The higher utilization of the Average Workyear Cost is a deliberate approach to support the continued maturation of the U.S. Space Force following the lifting of the hiring freeze. Additionally, it serves as a critical tool for recruiting highly specialized talent essential to advancing the Space Force mission.

**DEPARTMENT OF THE AIR FORCE**  
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**Detail by Subactivity Group: Education and Training**

**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
				<u>Percent</u>	<u>Growth</u>				<u>Percent</u>	<u>Growth</u>		
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	12,358	0	2.91%	360	9,789	22,507	0	0.56%	126	3,612	26,245
110	UNEMPLOYMENT COMPENSATION	0	0	2.20%	0	3	3	0	2.10%	0	1	4
121	PERMANENT CHANGE OF STATIO	0	0	2.20%	0	0	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	12,358	0		360	9,792	22,510	0		126	3,613	26,249
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	9,872	1	2.10%	207	4,450	14,530	0	2.10%	305	458	15,293
	TOTAL TRAVEL	9,872	1		207	4,450	14,530	0		305	458	15,293
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	0	0	3.13%	0	0	0	0	1.10%	0	0	0
418	AIR FORCE RETAIL SUPPLY	51	0	7.76%	4	-50	5	0	6.90%	0	0	5
	TOTAL DWCF SUPPLIES AND MATERIALS	51	0		4	-50	5	0		0	0	5
<b><u>DWCF EQUIPMENT PURCHASES</u></b>												
505	AIR FORCE FUND EQUIPMENT	22	0	2.10%	0	-22	0	0	2.10%	0	0	0
	TOTAL DWCF EQUIPMENT PURCHASES	22	0		0	-22	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
633	DLA DOCUMENT SERVICES	0	0	1.19%	0	0	0	0	0.02%	0	0	0
647	DISA ENTERPRISE COMPUTING	20	0	5.00%	1	-21	0	0	2.00%	0	0	0
671	DISA DISN SUBSCRIPTION SER	0	0	5.50%	0	0	0	0	-8.00%	0	0	0
	TOTAL OTHER FUND PURCHASES	20	0		1	-21	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
771	COMMERCIAL TRANSPORTATION	77	0	2.10%	2	-79	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	77	0		2	-79	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE**  
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**Budget Activity: Operating Forces**  
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**Detail by Subactivity Group: Education and Training**

	<u>FY 2024</u> <u>Program</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2025</u> <u>Program</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2026</u> <u>Program</u>
<b><u>OTHER PURCHASES</u></b>											
913 PURCHASED UTILITIES (NON-D	34	0	2.10%	1	-35	0	0	2.10%	0	0	0
914 PURCHASED COMMUNICATIONS (	2,692	0	2.10%	57	2,116	4,865	0	2.10%	102	134	5,101
915 RENTS (NON-GSA)	833	0	2.10%	17	15,527	16,377	0	2.10%	344	2,651	19,372
920 SUPPLIES AND MATERIALS (NO	2,502	0	2.10%	53	252	2,807	0	2.10%	59	624	3,490
921 PRINTING AND REPRODUCTION	35	0	2.10%	1	-35	1	0	2.10%	0	0	1
922 EQUIPMENT MAINTENANCE BY C	2,839	-5	2.10%	60	5,007	7,901	0	2.10%	166	-7,253	814
923 FACILITY SUSTAIN RESTORE M	662	0	2.10%	14	-676	0	0	2.10%	0	0	0
925 EQUIPMENT PURCHASES (NON-F	7,306	0	2.10%	153	-1,770	5,689	0	2.10%	119	3,629	9,437
927 AIR DEFENSE CONTRACTS SPAC	96,046	0	2.10%	2,017	6,749	104,812	0	2.10%	2,201	51,061	158,074
932 MANAGEMENT AND PROFESSIONA	3,519	0	2.10%	74	220	3,813	0	2.10%	80	-1,174	2,719
933 STUDIES ANALYSIS AND EVALU	1,083	0	2.10%	23	619	1,725	0	2.10%	36	-687	1,074
934 ENGINEERING AND TECHNICAL	0	0	2.10%	0	0	0	0	2.10%	0	0	0
935 TRAINING AND LEADERSHIP DE	19,526	0	2.10%	410	15,470	35,406	0	2.10%	744	12,060	48,210
957 OTHER COSTS-LANDS AND STRU	28,003	0	2.10%	588	-28,591	0	0	2.10%	0	12,414	12,414
964 OTHER COSTS-SUBSIST & SUPT	0	0	2.10%	0	662	662	0	2.10%	14	10	686
985 RESEARCH AND DEVELOPMENT CO	2,138	0	2.10%	45	-2,183	0	0	2.10%	0	0	0
987 OTHER INTRA-GOVERNMENTAL P	302	0	2.10%	6	-308	0	0	2.10%	0	0	0
989 OTHER SERVICES	437	0	2.10%	9	-446	0	0	2.10%	0	0	0
TOTAL OTHER PURCHASES	167,957	-5		3,527	12,579	184,058	0		3,865	73,469	261,392
GRAND TOTAL	190,357	-4		4,101	26,649	221,103	0		4,297	77,539	302,939



**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Operating Forces  
Activity Group: Space Operations  
Detail by Subactivity Group: Special Programs**

**I. Description of Operations Financed**

The description of operations financed under Special Programs is classified. Details will be provided under separate cover upon request.

**II. Force Structure Summary**

Special Programs force structure summary information is classified. Details will be provided under separate cover upon request.

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Detail by Subactivity Group: Special Programs

**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026 Request
	FY 2024 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	
<b><u>A. Program Elements</u></b>							
SPECIAL PROGRAMS	\$385,155	\$537,908	\$-8,601	-1.60%	\$529,307	\$613,078	\$641,519
SUBACTIVITY GROUP TOTAL	\$385,155	\$537,908	\$-8,601	-1.60%	\$529,307	\$613,078	\$641,519
<b><u>Summary of Operations</u></b>	<b>FY 2024 Actuals</b>		<b>FY 2025 Enacted</b>		<b>FY 2026 Request</b>		
Operation Enduring Sentinel	4,842		4,968		3,094		
Operation Inherent Resolve	0		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>4,842</b>		<b>4,968</b>		<b>3,094</b>		

FY 2024 includes \$4,842 in the OOC Actuals. FY 2025 includes \$4,968 in the OOC Estimate. FY 2026 includes \$3,094 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

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**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Detail by Subactivity Group: Special Programs**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2025/FY 2025</u></b>	<b><u>Change FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$537,908</b>	<b>\$613,078</b>
Congressional Adjustments (Distributed)	-2,135	
Congressional Adjustments (Undistributed)	-5,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-1,466	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>529,307</b>	
War-Related and Disaster Supplemental Appropriation	83,771	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>613,078</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		11,520
Functional Transfers		0
Program Changes		16,921
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$613,078</b>	<b>\$641,519</b>

The FY 2026 request for Special Programs includes \$641,519 thousand of discretionary and \$6,390 thousand of mandatory (reconciliation) for a total of \$647,909. The mandatory funds classified programs. Further information for this reconciliation request is provided in Section 20005 (Munitions & Supply Chain) of the Reconciliation Exhibit. FY 2026 funding for homeland territorial integrity and security is included in the Reconciliation Exhibit Section 20011 (Homeland Border Security Initiatives).

**DEPARTMENT OF THE AIR FORCE  
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Operation and Maintenance, Space Force  
Budget Activity: Operating Forces  
Activity Group: Space Operations  
Detail by Subactivity Group: Special Programs**

**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$537,908</b>
1. Congressional Adjustments .....	\$-8,601
a) Distributed Adjustments .....	\$-2,135
1) Classified Adjustment .....	\$-2,135
b) Undistributed Adjustments .....	\$-5,000
1) Undistributed Adjustments - Historical Unobligated Balances.....	\$-5,000
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$-1,466
1) General Provision - Limit Excess Growth in O&M .....	\$-1,377
2) General Provision - Savings Attributable to Efficiencies & Management Improvements .....	\$-89
<b>FY 2025 Appropriated Amount.....</b>	<b>\$529,307</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$83,771
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$83,771
1) Disaster Supplemental PL 118-158 Div B .....	\$83,771

**DEPARTMENT OF THE AIR FORCE**  
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**Detail by Subactivity Group: Special Programs**

c) X-Year Carryover (Supplemental).....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$0
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$613,078</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$613,078</b>
5. Less: Emergency Supplemental Funding.....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental).....	\$0
<b>Normalized FY 2025 Current Estimate.....</b>	<b>\$613,078</b>
6. Price Change .....	\$11,520
7. Transfers.....	\$0

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Operating Forces  
Activity Group: Space Operations  
Detail by Subactivity Group: Special Programs**

a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$116,540
a) Annualization of New FY 2025 Program .....	\$0
b) One-Time FY 2026 Costs .....	\$0
c) Program Growth in FY 2026 .....	\$116,540
1) Civilian Pay - Average Workyear Cost Adjustment.....	\$4,515
Increase funding in Civilian Personnel compensation adjusts average workyear costs. Each year Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these cost changes as well as updated pay raise, awards, and benefit assumptions.	
OP32:	
101 Executive General Schedule	
(FY 2025 Base: \$84,621; FTE Base: 475)	
2) Civilian Pay - Classified Programs .....	\$23,079
Increase to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.	
OP32:	
101 Executive General Schedule	
(FY 2025 Base: \$84,621; FTE Base: 475; 40 FTE)	

**DEPARTMENT OF THE AIR FORCE**  
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**Activity Group: Space Operations**  
**Detail by Subactivity Group: Special Programs**

3) Classified Adjustments..... \$88,946  
 Increase to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.

OP32:  
 308 Travel of Persons  
 925 Equipment Purchases (Non-Fund)  
 933 Studies Analysis and Evaluation  
 989 Other Services

(FY 2025 Base: \$400,294)

9. Program Decreases..... \$-99,619

a) One-Time FY 2025 Costs ..... \$-83,771

1) Disaster Relief Supplemental..... \$-83,771  
 Decrease funding for the one-time FY 2025 add from P.L. 118-58 Disaster Relief Supplemental Appropriations Act, 2025.

OP32:  
 925 Equipment Purchases (Non-Fund)  
 989 Other Services

b) Annualization of FY 2025 Program Decreases..... \$0

c) Program Decreases in FY 2026..... \$-15,848

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Operating Forces  
Activity Group: Space Operations  
Detail by Subactivity Group: Special Programs**

1) Civilian Pay - Efficiency - Workforce Optimization.....\$-3,264  
Decrease funding and manpower (**16 FTEs**) to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."

OP32:  
101 Executive General Schedule

(FY 2025 Base: \$84,621; FTE Base: 475; -16 FTE)

2) Classified Adjustments.....\$-4,764  
Decrease to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.

OP32:  
308 Travel of Persons  
920 Supplies and Materials (Non-DWCF)  
935 Training and Leadership Development  
987 Other Intra-Governmental Purchases

(FY 2025 Base: \$400,294)

3) Efficiency - Contract Services.....\$-852  
Reduces contracts for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:  
932 Management and Professional  
933 Studies Analysis and Evaluation  
934 Engineering and Technical

(FY 2025 Base: \$441,853)



**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Operating Forces  
Activity Group: Space Operations  
Detail by Subactivity Group: Special Programs**

4) Efficiency - Travel.....\$-4,990  
Reduces discretionary travel funding to align with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:  
308 Travel of Persons

(FY 2025 Base: \$441,853)

5) Overseas Operations Costs - Operation Enduring Sentinel (OES) - Efficiency - Contract Services .....\$-1,978  
Reduces contracts for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:

933 Studies Analysis and Evaluation

**FY 2026 Budget Request..... \$641,519**

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
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Budget Activity: Operating Forces  
Activity Group: Space Operations  
Detail by Subactivity Group: Special Programs**

**IV. Performance Criteria and Evaluation Summary**

Special Programs are classified. Details will be provided with the classified justification materials.

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Detail by Subactivity Group: Special Programs**

**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>2,287</u>	<u>2,608</u>	<u>2,931</u>	<u>323</u>
Officer	1,135	1,264	1,277	13
Enlisted	1,152	1,344	1,654	310
<u>Civilian FTEs (Total)</u>	<u>388</u>	<u>475</u>	<u>499</u>	<u>24</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>388</u>	<u>475</u>	<u>499</u>	<u>24</u>
U.S. Direct Hire	388	475	499	24
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	388	475	499	24
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>154</u>	<u>174</u>	<u>215</u>	<u>41</u>
<u>Contractor FTEs (Total)</u>	<u>368</u>	<u>1,005</u>	<u>751</u>	<u>-254</u>

**Personnel Summary Explanations:**

The higher utilization of the Average Workyear Cost is a deliberate approach to support the continued maturation of the U.S. Space Force following the lifting of the hiring freeze. Additionally, it serves as a critical tool for recruiting highly specialized talent essential to advancing the Space Force mission.

**DEPARTMENT OF THE AIR FORCE**  
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**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
				<u>Percent</u>	<u>Growth</u>				<u>Percent</u>	<u>Growth</u>		
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	59,649	0	2.91%	1,736	21,062	82,447	0	0.56%	462	24,330	107,239
103	WAGE BOARD	0	0	2.91%	0	0	0	0	0.56%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.20%	0	39	39	0	2.10%	1	0	40
121	PERMANENT CHANGE OF STATIO	7	0	2.20%	0	-7	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	59,656	0		1,736	21,094	82,486	0		463	24,330	107,279
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	2,166	0	2.10%	45	6,642	8,853	0	2.10%	186	1,111	10,150
	TOTAL TRAVEL	2,166	0		45	6,642	8,853	0		186	1,111	10,150
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	7	0	3.13%	0	-7	0	0	1.10%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	7	0		0	-7	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
671	DISA DISN SUBSCRIPTION SER	6	0	5.50%	0	-6	0	0	-8.00%	0	0	0
672	PENTAGON RESERVATION MAINT	0	0	-2.04%	0	998	998	0	-6.46%	-64	63	997
	TOTAL OTHER FUND PURCHASES	6	0		0	992	998	0		-64	63	997
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	0	0	17.10%	0	0	0	0	17.50%	0	0	0
771	COMMERCIAL TRANSPORTATION	48	0	2.10%	1	-49	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	48	0		1	-49	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
914	PURCHASED COMMUNICATIONS (	1,912	0	2.10%	40	708	2,660	0	2.10%	56	-176	2,540
920	SUPPLIES AND MATERIALS (NO	353	0	2.10%	7	5,243	5,603	0	2.10%	118	710	6,431

**DEPARTMENT OF THE AIR FORCE**  
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**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Detail by Subactivity Group: Special Programs**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Program</u>
922	EQUIPMENT MAINTENANCE BY C	10,119	0	2.10%	212	-5,552	4,779	0	2.10%	100	-390	4,489
923	FACILITY SUSTAIN RESTORE M	6	0	2.10%	0	-6	0	0	2.10%	0	0	0
925	EQUIPMENT PURCHASES (NON-F	237,587	0	2.10%	4,989	68,535	311,111	0	2.10%	6,533	46,346	363,990
927	AIR DEFENSE CONTRACTS SPAC	97	0	2.10%	2	18,824	18,923	0	2.10%	397	-175	19,145
932	MANAGEMENT AND PROFESSIONA	8,936	0	2.10%	188	-9,124	0	0	2.10%	0	0	0
933	STUDIES ANALYSIS AND EVALU	19,477	0	2.10%	409	-15,895	3,991	0	2.10%	84	361	4,436
934	ENGINEERING AND TECHNICAL	16,358	0	2.10%	344	24,702	41,404	0	2.10%	869	2,009	44,282
935	TRAINING AND LEADERSHIP DE	174	0	2.10%	4	1,033	1,211	0	2.10%	25	-1,236	0
957	OTHER COSTS-LANDS AND STRU	7,794	0	2.10%	164	-7,958	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENTAL P	2,791	0	2.10%	59	-2,406	444	0	2.10%	9	-453	0
989	OTHER SERVICES	17,668	0	2.10%	371	112,576	130,615	0	2.10%	2,743	-55,578	77,780
	TOTAL OTHER PURCHASES	323,272	0		6,789	190,680	520,741	0		10,936	-8,584	523,093
	GRAND TOTAL	385,155	0		8,572	219,351	613,078	0		11,520	16,921	641,519

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**Activity Group: Space Operations**  
**Detail by Subactivity Group: Depot Maintenance**

**I. Description of Operations Financed**

The funding in this Subactivity Group is for the Depot Purchased Equipment Maintenance (DPEM) portion of the Weapon System Sustainment (WSS) in the centrally managed portfolio. This includes all the organic depot level maintenance services, including hardware, Programmed Depot Maintenance, and software for the Space Force. These customers determine requirements and provide obligation authority to align with updated guidance and Depot Source of Repair (DSOR) decisions.

**II. Force Structure Summary**

The funding in this Subactivity Group supports the readiness of the Space Force's weapon systems. These include the Satellite Control Network (SCN) operations, NAVSTAR Global Positioning System, Military Satellite Communications Terminals, Satellite Communications, Nuclear Detonation Detection System, and Space Based Infrared System (SBIRS). Collectively, they provide the United States space domain awareness and other capabilities.

This WSS sustainment area (DPEM) has individual commodities with their own tailored sub-process specific to software and other major end items which includes hardware maintenance. Field Commands have the overall responsibility for the weapon systems. They provide the capability to the Joint Force based on the current and projected demand for each individual weapon system.

DEPARTMENT OF THE AIR FORCE  
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**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026 Request
	FY 2024 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	
<b><u>A. Program Elements</u></b>							
DEPOT MAINTENANCE	\$68,059	\$80,571	\$-15,000	-18.62%	\$65,571	\$65,571	\$67,126
SUBACTIVITY GROUP TOTAL	\$68,059	\$80,571	\$-15,000	-18.62%	\$65,571	\$65,571	\$67,126
<b><u>Summary of Operations</u></b>	<b><u>FY 2024 Actuals</u></b>		<b><u>FY 2025 Enacted</u></b>		<b><u>FY 2026 Request</u></b>		
Operation Enduring Sentinel	0		0		0		
Operation Inherent Resolve	0		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

FY 2024 includes \$0 in the OOC Actuals. FY 2025 includes \$0 in the OOC Estimate. FY 2026 includes \$0 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2025</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$80,571</b>	<b>\$65,571</b>
Congressional Adjustments (Distributed)	-10,000	
Congressional Adjustments (Undistributed)	-5,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>65,571</b>	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>65,571</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		2,790
Functional Transfers		0
Program Changes		-1,235
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$65,571</b>	<b>\$67,126</b>

The FY 2026 request for Depot Maintenance includes \$67,126 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$67,126.



**DEPARTMENT OF THE AIR FORCE**  
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**Activity Group: Space Operations**  
**Detail by Subactivity Group: Depot Maintenance**

**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$80,571</b>
1. Congressional Adjustments .....	\$-15,000
a) Distributed Adjustments .....	\$-10,000
1) Program Decrease Unaccounted For .....	\$-10,000
b) Undistributed Adjustments .....	\$-5,000
1) Undistributed Adjustments - OSD Requested Reduction .....	\$-5,000
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2025 Appropriated Amount .....</b>	<b>\$65,571</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover (Supplemental) .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0

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b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$0
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$65,571</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$65,571</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate.....</b>	<b>\$65,571</b>
6. Price Change .....	\$2,790
7. Transfers.....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$1,715

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a) Annualization of New FY 2025 Program..... \$0

b) One-Time FY 2026 Costs ..... \$0

c) Program Growth in FY 2026 ..... \$1,715

1) Space Superiority - Satellite Communications..... \$465

Increase enhances network resilience and expands bandwidth capacity to meet the growing demand for secure and reliable communications across the battlespace. Funding supports the integration of advanced anti-jamming technologies, the procurement of additional satellite bandwidth, and the modernization of ground infrastructure, maintaining a robust and secure SATCOM architecture, vital for enabling effective military operations in a dynamic global environment.

OP32:

661 Air Force Consolidated Sustainment  
930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$22,793)

2) Space Superiority - Space Situation Awareness Operations ..... \$1,250

Increase funds space fence depot maintenance activities to take proactive measures to resolve Diminishing Manufacturing Sources and Material Shortages (DMSM) issues. These actions may include identifying critical components and materials, monitoring supply chain risks, and developing contingency plans for potential supply chain disruptions. The space fence is a radar system that is used to track objects in space, including satellites and space debris, providing space situational awareness.

OP32:

661 Air Force Consolidated Sustainment  
930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$11,102)

9. Program Decreases ..... \$-2,950

a) One-Time FY 2025 Costs ..... \$0

**DEPARTMENT OF THE AIR FORCE**  
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b) Annualization of FY 2025 Program Decreases..... \$0

c) Program Decreases in FY 2026..... \$-2,950

1) Space Superiority - Military Satellite Communications Terminals ..... \$-1,749

Decrease reflects contract efficiencies supporting the Global Broadcast Service and Military Satellite Communications (MILSATCOM) Lab sustainment support. Previous year's funding for the terminals provided new Air Force Wideband Enterprise Terminal (AFWET) software sustainment requirement and spares. The terminals secure reliable, high-performance satellite communications for military operations.

OP32:

661 Air Force Consolidated Sustainment  
930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$16,008)

2) Space Superiority - Navstar Global Positioning System..... \$-21

Decrease reflects reduction in Sustaining Engineering studies requirements to support the Navigation Satellite Timing and Ranging Global Positioning System (NAVSTAR GPS). The satellite-based navigation system provides accurate position, velocity, and time information to users worldwide. Previous year's funding purchased software for orbit sustainment, resiliency support and technical orders.

OP32:

661 Air Force Consolidated Sustainment  
930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$10,236)

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**Activity Group: Space Operations**  
**Detail by Subactivity Group: Depot Maintenance**

3) Space Superiority - Weather Service.....\$-1,180

Decrease from decommissioning the Solar Observing Optical Network (SOON) legacy software that previously supported the weather service. Previous year's funding purchased cloud migration for the new software, Space Weather Analysis and Forecast System (SWAFS) will continue to be maintained. This capability directly supports military operations and civilian applications, including environmental monitoring, space weather monitoring, climate monitoring, atmospheric modeling, data dissemination, and research and development.

OP32:

661 Air Force Consolidated Sustainment

930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$5,432)

**FY 2026 Budget Request.....\$67,126**

**DEPARTMENT OF THE AIR FORCE**  
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**Detail by Subactivity Group: Depot Maintenance**

**IV. PERFORMANCE CRITERIA AND EVALUATION SUMMARY**

**Depot Maintenance**

	FY 2024					Carry-In	FY 2025				FY 2026	
	Budget		Inductions		Completions		Budget		Est Inductions		Budget	
	Amount	Qty	Amount	Qty	Qty		Amount	Qty	Amount	Qty	Amount	Qty
<b>Depot Maintenance Total</b>	<b>67,009</b>	<b>0</b>	<b>31,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,571</b>	<b>0</b>	<b>65,571</b>	<b>0</b>	<b>67,126</b>	<b>0</b>
<b>Contractor Logistics Support (CLS)</b>	<b>4,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,106</b>	<b>0</b>	<b>34,106</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Electronics And Communications Systems</b>												
Other	0	0	0	0	0	0	3,200	0	3,200	0	0	0
Software	0	0	0	0	0	0	30,906	0	30,906	0	0	0
Subassemblies	4,060	0	0	0	0	0	0	0	0	0	0	0
<b>Inter-Service</b>	<b>6,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,619</b>	<b>0</b>	<b>3,619</b>	<b>0</b>	<b>4,932</b>	<b>0</b>
<b>Electronics And Communications Systems</b>												
End Item	254	0	0	0	0	0	2,819	0	2,819	0	344	0
Other	0	0	0	0	0	0	800	0	800	0	0	0
Software	2,183	0	0	0	0	0	0	0	0	0	0	0
Subassemblies	4,273	0	0	0	0	0	0	0	0	0	4,588	0
<b>Organic</b>	<b>25,189</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,846</b>	<b>0</b>	<b>27,846</b>	<b>0</b>	<b>35,826</b>	<b>0</b>
<b>Electronics And Communications Systems</b>												
Other	0	0	0	0	0	0	300	0	300	0	1,780	0
Software	25,079	0	0	0	0	0	27,546	0	27,546	0	33,802	0
Subassemblies	110	0	110	0	0	0	0	0	0	0	244	0
<b>Other Contract</b>	<b>31,050</b>	<b>0</b>	<b>31,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,368</b>	<b>0</b>
<b>Electronics And Communications Systems</b>												
Other	523	0	523	0	0	0	0	0	0	0	0	0
Software	27,016	0	27,016	0	0	0	0	0	0	0	23,105	0
Subassemblies	3,511	0	3,511	0	0	0	0	0	0	0	3,263	0

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**Non-Depot Maintenance**

	FY 2024						FY 2025				FY 2026	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Qty</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>
Non-Depot Maintenance Total	1,050	0	0	0	0	0	0	0	0	0	0	0
Contractor Logistics Support (CLS)	1,050	0	0	0	0	0	0	0	0	0	0	0
Electronics And Communications Systems												
Other	1,050	0	0	0	0	0	0	0	0	0	0	0
Grand Total	0	0	0	0	0	0	0	0	0	0	0	0

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**Detail by Subactivity Group: Depot Maintenance**

**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Contractor FTEs (Total)</u>	<u>177</u>	<u>171</u>	<u>132</u>	<u>-39</u>



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**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>		<u>Program</u>
	<b><u>OTHER FUND PURCHASES</u></b>											
661	AF CONSOLIDATED SUSTAINMENT	32,647	0	12.14%	3,963	-5,145	31,465	0	6.59%	2,074	7,219	40,758
	TOTAL OTHER FUND PURCHASES	32,647	0		3,963	-5,145	31,465	0		2,074	7,219	40,758
	<b><u>OTHER PURCHASES</u></b>											
930	OTHER DEPOT MAINT (NON-DWC	35,412	0	2.10%	744	-2,050	34,106	0	2.10%	716	-8,454	26,368
	TOTAL OTHER PURCHASES	35,412	0		744	-2,050	34,106	0		716	-8,454	26,368
	GRAND TOTAL	68,059	0		4,707	-7,195	65,571	0		2,790	-1,235	67,126

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**I. Description of Operations Financed**

Facilities Sustainment, Restoration & Modernization (FSRM) functions include facility and infrastructure sustainment, restoration, modernization and demolition activities at all U.S. Space Force installations, including large life-cycle repairs for all Active Force Field Commands. FSRM activities ensure installation facilities, utility systems, and infrastructure are capable of fully supporting mission requirements throughout their economic lives.

Sustainment is performed through a combination of workforce and contract support. Sustainment is the maintenance and repair necessary to keep facilities in good working order. It includes regularly scheduled adjustments and inspections, preventive maintenance tasks and emergency response. Sustainment also includes service calls for minor or major repairs and periodic replacement of facility components (usually accomplished by contract) that occur throughout the life cycle of facilities. It does not include environmental compliance costs, facility leases or other tasks associated with facilities operations (such as custodial services, grounds services, waste disposal and the provision of utilities).

The Department of Defense (DoD) Facilities Sustainment Model (FSM) is used as the standardized model for forecasting facilities sustainment resource requirements. The FSM uses the following formula to develop the sustainment requirement:

Annual sustainment requirement = facility quantity x sustainment cost factor x location factor x inflation

- Facility quantity is the facility size expressed in the Facility Analysis Category (FAC) unit of measure (such as square feet)
- Sustainment cost factor is the average annual unit cost (in current year dollars) for sustaining the average size facility in the given FAC
- Location factor is a location adjustment based upon the local costs for labor, equipment, materials and currency exchange rates (overseas) compared with an overall basecity average
- Inflation has a factor that is used to adjust current year prices to the target future year

The Department uses a sustainment metric which is the comparison of sustainment funding to the requirement for a given year, expressed as a rate.

Sustainment rate (%) = sustainment funding (FSM requirement)

Restoration is the restoration of real property to such a condition that it may be used for its designated purpose. This includes repair or replacement work to restore facilities damaged by inadequate sustainment, excessive age, natural disaster, fire, accident or other causes.

Modernization is the alteration or replacement of facilities solely to implement new or higher standards, to accommodate new functions or to replace building components that typically last more than 50 years (such as the framework or foundation). Modernization also includes infrastructure repairs and minor construction to accommodate changes in mission requirements, including new mission beddowns. Modernization is critical to ensure aging facilities remain capable of supporting mission requirements as they evolve over the long lives of facilities and infrastructure systems.

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Recapitalization means the major renovation or reconstruction activities (including facility replacements) needed to keep existing facilities modern and relevant in an environment of changing standards and missions. Recapitalization extends the service life of facilities or restores lost service life. It includes restoration and modernization of existing facilities.

Plant Replacement Value (PRV) is used as the basis for generating recapitalization requirements. The Department of Defense standardized formula for calculating PRV is:

PRV = facility quantity x construction cost factor x location factor x Planning & Design (P&D) factor x historical factor x contingency factor x Supervision, Inspection and Overhead (SIOH) x inflation

- Facility quantity is the facility size expressed in the FAC unit of measure (such as square feet)
- Construction cost factor is the average annual unit cost (in current year dollars) for constructing the average size facility to current standards in the given FAC
- Location factor is a location adjustment based upon the local costs for labor, equipment, materials and currency exchange rates (overseas) compared with an overall basecity average
- P&D factor is an adjustment to account for typical project planning and design costs
- Historical factor is an adjustment for historical architecture and materials (when applicable)
- Contingency factor is an adjustment for typical contingency costs during construction
- SIOH is an adjustment for supervision, inspection and overhead costs associated with construction management
- Inflation has a factor that is used to adjust current year prices to the target future year

Demolition is solely performed by contract. Facilities and infrastructure are demolished to free space for future construction and to eliminate obsolete facilities from the real property inventory. Demolition is a key component of the Space Force strategy to consolidate functions, vacate excess and obsolete facilities, and focus FSRM funding on facilities intended to function far into the future.

The most significant categories receiving this support include:

- Critical infrastructure, including utility systems
- Command and control facilities
- Intelligence gathering and analysis facilities

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- Airfield runways, taxiways and ramps
- Maintenance and generation complexes
- Dormitories and dining facilities
- Training ranges and supporting infrastructure

**II. Force Structure Summary**

Supports facilities sustainment at all U.S. Space Force installations. Supports large life-cycle sustainment repair and all demolition, restoration and modernization for all Active Force Field Commands.

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**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026 Request
	FY 2024 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	
<b><u>A. Program Elements</u></b>							
MAINTENANCE OF REAL PROPERTY	\$716,169	\$488,709	\$-7,760	-1.59%	\$480,949	\$444,531	\$557,175
SUBACTIVITY GROUP TOTAL	\$716,169	\$488,709	\$-7,760	-1.59%	\$480,949	\$444,531	\$557,175
<b><u>Summary of Operations</u></b>	<b><u>FY 2024 Actuals</u></b>		<b><u>FY 2025 Enacted</u></b>		<b><u>FY 2026 Request</u></b>		
Operation Enduring Sentinel	0		0		0		
Operation Inherent Resolve	0		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

FY 2024 includes \$0 in the OOC Actuals. FY 2025 includes \$0 in the OOC Estimate. FY 2026 includes \$0 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2025</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$488,709</b>	<b>\$444,531</b>
Congressional Adjustments (Distributed)	-7,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-760	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>480,949</b>	
War-Related and Disaster Supplemental Appropriation	5,373	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	-41,791	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>444,531</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		9,368
Functional Transfers		0
Program Changes		103,276
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$444,531</b>	<b>\$557,175</b>

The FY 2026 request for Maintenance of Real Property includes \$557,175 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$557,175. Mandatory and Discretionary requests fund Facility Sustainment at 85% of the Facility Sustainment Model (FSM) and Unaccompanied Housing Sustainment at 100% of FSM.

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$488,709</b>
1. Congressional Adjustments .....	\$-7,760
a) Distributed Adjustments .....	\$-7,000
1) Program Decrease Unaccounted For .....	\$-7,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$-760
1) General Provision - Savings from Foreign Exchange Rates .....	\$-760
<b>FY 2025 Appropriated Amount .....</b>	<b>\$480,949</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$5,373
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$5,373
1) Disaster Supplemental PL 118-158 Div B .....	\$5,373
c) X-Year Carryover (Supplemental) .....	\$0
3. Fact-of-Life Changes .....	\$-41,791

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a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$-41,791
1) Program Increases .....	\$0
a) One-Time Costs .....	\$0
b) Program Growth .....	\$0
2) Program Reductions .....	\$-41,791
a) One-Time Costs .....	\$-41,791
1) Border Security .....	\$-1,791
2) Space Force Readiness Requirement .....	\$-40,000

**FY 2025 Appropriated and Supplemental Funding .....** **\$444,531**

4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0

**Revised FY 2025 Estimate .....** **\$444,531**

5. Less: Emergency Supplemental Funding .....	\$0
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a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate.....</b>	<b>\$444,531</b>
6. Price Change .....	\$9,368
7. Transfers.....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$108,649
a) Annualization of New FY 2025 Program.....	\$0
b) One-Time FY 2026 Costs .....	\$41,791
1) Border Security .....	\$1,791
Increases funding for the one-time FY 2025 baseline adjustment for Southern Border operations.	
2) Space Force Readiness Requirement.....	\$40,000
Increases funding for the one-time FY 2025 baseline adjustment for Space Force Readiness Requirements.	
c) Program Growth in FY 2026 .....	\$66,858
1) Facilities Restoration and Modernization - Classified .....	\$9,935
Increase to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.	

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OP32:  
957 Other Costs Land and Structure

(FY 2025 Base: \$172,335)

2) Facilities Restoration and Modernization - FSRM to 2.12% PRV..... \$8,413  
Increase in funding to execute targeted restoration and modernization of failed or failing critical infrastructure, improving the overall condition of the Department's facility inventory. Funding level will bring the Maintenance and Repair ratio to 2.12 percent of plant replacement value (PRV), shrinking the gap to the required amount of funding per the infrastructure investment strategy (I2S) to properly maintain and sustain U.S. Space Force infrastructure in accordance with the Consolidated Budget Review Guidance and consistent with the Department of Defense's focus on adequately funding FSRM.

OP32:  
957 Other Costs Land and Structure

(FY 2025 Base: \$172,335)

3) Facilities Restoration and Modernization - Launch Range of the Future ..... \$33,400  
Increase supports the continuation of efforts that began in FY 2024 to prioritize infrastructure projects for the modernization and transformation of Space Launch Ranges at Cape Canaveral Space Force Station, Florida, and Vandenberg Space Force Base, California, in support of U.S. Space Force's ongoing Range of the Future initiative. The Range of the Future initiative allows for increased launch throughput, enhanced capability, and assured access to space capabilities for the warfighter. Range modernization and transformation is essential to meeting the surging demand for launch capabilities.

OP32:  
957 Other Costs-Lands and Structures

(FY 2025 Base: \$172,335)

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4) Facilities Sustainment - Classified ..... \$3,210  
 Increase to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.

OP32:  
 957 Other Costs Land and Structure

(FY 2025 Base: \$259,772)

5) Facilities Sustainment - Fund U.S. Space Force Planning Charrettes ..... \$5,000  
 Increase provides a centralized fund for planning and design charrettes for future Military Construction (MILCON) projects from the U.S. Space Force integrated priority list. Each MILCON project needs to complete planning charrettes utilizing Operation & Maintenance (O&M) appropriations prior to starting the MILCON funded planning and design.

OP32:  
 957 Other Costs Land and Structure

(FY 2025 Base: \$259,772)

6) Facilities Sustainment - Quality of Life Investment in U.S. Space Force Dormitories ..... \$4,600  
 Increase funds sustainment and restoration of dormitories on U.S. Space Force bases. Prevents failure of dormitory functions, improves aggregate condition index, and continues progress on dorm facilities to meet acceptable conditions for U.S. Space Force Guardians. These facilities are important to maintain livable quarters, health and safety, and enhanced morale.

OP32:  
 957 Other Costs Land and Structure

(FY 2025 Base: \$259,772)

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7) Facilities Sustainment - Security Forces Law Enforcement Operations at Prospect Harbor SFS ..... \$2,300  
 Increase supports facility sustainment and modernization needed for Prospect Harbor security forces and law enforcement operations. The U.S. Space Force is responsible for securing Narrowband (SB) Satellite Communications (SATCOM) capabilities which are critical for voice and data services in remote and challenging environments.

OP32:  
 957 Other Costs Land and Structure

(FY 2025 Base: \$259,772)

9. Program Decreases ..... \$-5,373

a) One-Time FY 2025 Costs ..... \$-5,373

1) Disaster Relief Supplemental..... \$-5,373  
 Decrease funding for the one-time FY 2025 add from P.L. 118-58 Disaster Relief Supplemental Appropriations Act, 2025.

OP32:  
 957 Other Costs-Lands and Structures

b) Annualization of FY 2025 Program Decreases..... \$0

c) Program Decreases in FY 2026..... \$0

**FY 2026 Budget Request..... \$557,175**

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**IV. Performance Criteria and Evaluation Summary**

	<b>FY 2024 Actuals</b>			<b>FY 2025 Enacted</b>			<b>FY 2026 Request</b>		
	<b><u>Baseline</u></b>	<b><u>Overseas Operations</u></b>	<b><u>Total</u></b>	<b><u>Baseline</u></b>	<b><u>Overseas Operations</u></b>	<b><u>Total</u></b>	<b><u>Baseline</u></b>	<b><u>Overseas Operations</u></b>	<b><u>Total</u></b>
Demolition	699	0	699	7,092	0	7,092	7,106	0	7,106
Restoration/Modernization	217,530	0	217,530	219,938	0	219,938	248,307	0	248,307
Sustainment	465,157	0	465,157	261,679	0	261,679	243,190	0	243,190
<b>Total</b>	<b>683,386</b>	<b>0</b>	<b>683,386</b>	<b>488,709</b>	<b>0</b>	<b>488,709</b>	<b>498,603</b>	<b>0</b>	<b>498,603</b>

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**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Contractor FTEs (Total)</u>	<u>170</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Personnel Summary Explanations:**

The higher utilization of the Average Workyear Cost is a deliberate approach to support the continued maturation of the U.S. Space Force following the lifting of the hiring freeze. Additionally, it serves as a critical tool for recruiting highly specialized talent essential to advancing the Space Force mission.

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**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>		<u>Program</u>
	<b><u>TRAVEL</u></b>											
308	TRAVEL OF PERSONS	616	0	2.10%	13	-629	0	0	2.10%	0	0	0
	TOTAL TRAVEL	616	0		13	-629	0	0		0	0	0
	<b><u>DWCF SUPPLIES AND MATERIALS</u></b>											
401	DLA ENERGY (FUEL PRODUCTS)	382	0	3.13%	12	-394	0	0	1.10%	0	0	0
418	AIR FORCE RETAIL SUPPLY	29	0	7.76%	2	-31	0	0	6.90%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	411	0		14	-425	0	0		0	0	0
	<b><u>OTHER PURCHASES</u></b>											
915	RENTS (NON-GSA)	137	0	2.10%	3	-140	0	0	2.10%	0	0	0
920	SUPPLIES AND MATERIALS (NO	21,143	0	2.10%	444	-21,587	0	0	2.10%	0	0	0
921	PRINTING AND REPRODUCTION	0	0	2.10%	0	0	0	0	2.10%	0	0	0
922	EQUIPMENT MAINTENANCE BY C	0	0	2.10%	0	0	0	0	2.10%	0	0	0
923	FACILITY SUSTAIN RESTORE M	30,483	0	2.10%	640	-31,123	0	0	2.10%	0	0	0
925	EQUIPMENT PURCHASES (NON-F	242	0	2.10%	5	-247	0	0	2.10%	0	0	0
927	AIR DEFENSE CONTRACTS SPAC	1,133	0	2.10%	24	-1,157	0	0	2.10%	0	0	0
932	MANAGEMENT AND PROFESSIONA	2,384	0	2.10%	50	-2,434	0	0	2.10%	0	0	0
957	OTHER COSTS-LANDS AND STRU	659,580	-1,020	2.10%	13,830	-227,859	444,531	32	2.10%	9,336	103,276	557,175
960	OTHER COSTS (INTEREST AND	0	0	2.10%	0	0	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENTAL P	40	0	2.10%	1	-41	0	0	2.10%	0	0	0
989	OTHER SERVICES	0	0	2.10%	0	0	0	0	2.10%	0	0	0
	TOTAL OTHER PURCHASES	715,142	-1,020		14,997	-284,588	444,531	32		9,336	103,276	557,175
	GRAND TOTAL	716,169	-1,020		15,024	-285,642	444,531	32		9,336	103,276	557,175

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Detail by Subactivity Group: CLS & Systems Support**

**I. Description of Operations Financed**

The funding in this Subactivity Group is for Contractor Logistics Support (CLS), Sustaining Engineering (SE), and Technical Orders (TO) portions of the Weapon System Sustainment (WSS) in the centrally managed portfolio. CLS provides all or part of the sustainment functions, with organic depot maintenance work accomplished through partnerships. SE covers funding for engineering efforts to resolve technical deficiencies in weapon systems, while the TO ensures up-to-date technical data for Space weapon systems.

**II. Force Structure Summary**

The funding in this Subactivity Group supports the readiness of the Space Force's weapon systems. These include the Satellite Control Network (SCN) operations, NAVSTAR Global Positioning System, Military Satellite Communications Terminals, Satellite Communications, Nuclear Detonation Detection System, and Space Based Infrared System (SBIRS). Collectively, they provide the United States space domain awareness and other capabilities.

These WSS sustainment areas (CLS, SE and TO) have individual commodities with their own tailored sub-process specific to software, sustaining engineering, technical order data management, and other major end items which includes hardware maintenance. The Field Commands have the overall responsibility for the weapon systems. They provide the capability to the Joint Force based on the current and projected demand for each individual weapon system.



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**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026 Request
	FY 2024 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	
<b><u>A. Program Elements</u></b>							
CLS & SYSTEMS SUPPORT	\$1,355,119	\$1,346,611	\$-17,000	-1.26%	\$1,329,611	\$1,329,611	\$1,495,242
SUBACTIVITY GROUP TOTAL	\$1,355,119	\$1,346,611	\$-17,000	-1.26%	\$1,329,611	\$1,329,611	\$1,495,242
<b><u>Summary of Operations</u></b>	<b>FY 2024 Actuals</b>		<b>FY 2025 Enacted</b>		<b>FY 2026 Request</b>		
Operation Enduring Sentinel	29,728		0		0		
Operation Inherent Resolve	0		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>29,728</b>		<b>0</b>		<b>0</b>		

FY 2024 includes \$29,728 in the OOC Actuals. FY 2025 includes \$0 in the OOC Estimate. FY 2026 includes \$0 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2025/FY 2025</u></b>	<b><u>Change FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$1,346,611</b>	<b>\$1,329,611</b>
Congressional Adjustments (Distributed)	-17,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>1,329,611</b>	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>1,329,611</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		27,922
Functional Transfers		17,250
Program Changes		120,459
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$1,329,611</b>	<b>\$1,495,242</b>

The FY 2026 request for CLS and System Support includes \$1,495,242 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$1,495,242.

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$1,346,611</b>
1. Congressional Adjustments .....	\$-17,000
a) Distributed Adjustments .....	\$-17,000
1) Program Decrease Unaccounted For .....	\$-17,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2025 Appropriated Amount .....</b>	<b>\$1,329,611</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover (Supplemental) .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0

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c) Emergent Requirements .....	\$0
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$1,329,611</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$1,329,611</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate .....</b>	<b>\$1,329,611</b>
6. Price Change .....	\$27,922
7. Transfers .....	\$17,250
a) Transfers In .....	\$17,250

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1) Space Superiority - Joint Tactical Ground System ..... \$17,250

Increase reflects transfer to **Operation and Maintenance, U.S. Space Force, CLS & Systems Support (Subactivity Group 13W +\$17,300)** from Operation and Maintenance, U.S. Army, for the Joint Tactical Ground System (JTACS). JTACS verifies the functionality of electronic devices, identifies faults, and programs configuration devices through in-circuit emulation (ICE). Sustainment includes security testing, forensic analysis of electronic devices, and checking for vulnerabilities or backdoors in military equipment.

OP32:

930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$0)

b) Transfers Out ..... \$0

8. Program Increases ..... \$123,850

a) Annualization of New FY 2025 Program ..... \$0

b) One-Time FY 2026 Costs ..... \$0

c) Program Growth in FY 2026 ..... \$123,850

1) Space Superiority - Air Force Satellite Control Network Operations ..... \$9,868

Increase to sustain the Satellite Control Network's (SCN) scheduling tool. This global network of satellite control stations and equipment provide command and control services for U.S. military and government satellites. Funding provides software upgrades and re-engineering replacement of Other Major End Items (OMEI).

OP32:

922 Equipment Maintenance by Contract

930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$44,582)

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2) Space Superiority - Electro-Optical / Infrared Weather Systems..... \$14,070

Increase for new Weather System Follow-on Microwave (WSF-M) satellite-based weather system to monitor global weather conditions in real-time for military operations. These systems use a combination of sensors across multiple platforms in both services, to detect and measure various weather parameters such as temperature, humidity, precipitation, wind speed and direction, cloud cover, and visibility. This program was not included in the FY 2025 request.

OP32:

930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$0)

3) Space Superiority - Navigation System with Timing and Ranging (NAVSTAR) Global Positioning System (GPS) (Space and Control Segments)..... \$10,503

Increase to sustain Operational Control Segment (OCS) software baseline requirements while transitioning to Next Generation Operational Control System (OCX).

OP32:

922 Equipment Maintenance by Contract

930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$116,237)

4) Space Superiority - Nuclear Detonation (NUDET) Detection System (SPACE) ..... \$11,723

Increased funding ensures nuclear deterrence and stability by providing accurate, timely detection of global nuclear detonations, vital for treaty verification and threat response. This capability safeguards against surprise attacks and enables informed crisis decision-making, empowering our leaders with critical real-time intelligence.

OP32:

922 Equipment Maintenance by Contract

930 Other Depot maintenance (Non-DWCF)

(FY 2025 Base: \$29,425)

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5) Space Superiority - Satellite Communications (SATCOM) ..... \$62,238

Increase necessary for the Mobile User Objective Service (MUOS). MUOS provides narrowband military communication using a network of five geosynchronous satellites for multi-service population of mobile and fixed-site satellite communications (SATCOM).

OP32:

922 Equipment Maintenance by Contract

930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$268,650)

6) Space Superiority - Space Based Infrared System (SBIRS) ..... \$6,567

Increase funds the SBIRS Mobile Ground System (SMGS) , which will be the only U.S. system providing survivable support to Integrated Tactical Warning and Attack Assessment (ITWA/AA) system, Chairman of the Joint Chiefs of Staff (CJCS) Critical Nodes & Nuclear Command and Control Systems. S2E2 replaces 6 Defense Support Program (DSP)-only Mobile Ground Terminals and the Survivable Mission Control Station (SMCS) and Survivable Ground Station (SRGS).

OP32:

922 Equipment Maintenance by Contract

930 Other Depot maintenance (Non-DWCF)

(FY 2025 Base: \$262,033)

7) Space Superiority - Space Situation Awareness Operations ..... \$8,881

This increase provides critical space situational awareness, enabling the tracking and identification of objects in deep space. The funding will assist with monitoring potential threats to our satellites, including adversarial spacecraft and space debris, ensuring the continued operation of essential communication, navigation, and intelligence assets. This safeguards our space-based infrastructure, promotes responsible space operations, and reinforces our strategic advantage in an increasingly contested space domain.

OP32:

922 Equipment Maintenance by Contract

930 Other Depot maintenance (Non-DWCF)

(FY 2025 Base: \$159,532)

9. Program Decreases..... \$-3,391

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a) One-Time FY 2025 Costs ..... \$0

b) Annualization of FY 2025 Program Decreases..... \$0

c) Program Decreases in FY 2026 ..... \$-3,391

1) Space Superiority - Counterspace Operations ..... \$-2,545

Decrease in funding for Counterspace Operations reflects a strategic shift towards leveraging commercial capabilities and prioritizing defensive measures within the space domain. As commercial space technologies advance, the Department of Defense can increasingly rely on commercial providers for certain counterspace functions, reducing the need for government-owned and operated systems. This decrease is carefully managed to ensure continued robust protection of U.S. space assets and the ability to deter hostile actions in space. The reallocation of resources demonstrates a commitment to optimizing the overall counterspace strategy and maximizing the value of investments in space security.

OP32:

922 Equipment Maintenance by Contract  
930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$66,442)

2) Space Superiority - Military Satellite Communications Terminals ..... \$-846

Decrease in funding for Military Satellite Communications (MILSATCOM) Terminals reflects a reprioritization of resources towards next-generation satellite communication systems and efficiencies gained through optimized maintenance strategies. As new satellite constellations with enhanced capabilities are deployed, reliance on certain legacy MILSATCOM terminals declines, allowing for a reduction in sustainment and modernization efforts. This decrease is strategically managed to ensure continued support for critical missions while avoiding unnecessary investment in outdated technology. The reallocation of funds demonstrates a commitment to maximizing the effectiveness of the overall MILSATCOM architecture by focusing on cutting-edge capabilities.

OP32:

922 Equipment Maintenance by Contract  
930 Other Depot Maintenance (Non-DWCF)

(FY 2025 Base: \$35,764)

**FY 2026 Budget Request..... \$1,495,242**



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**IV. PERFORMANCE CRITERIA AND EVALUTION SUMMARY**

**Depot Maintenance**

	FY 2024					Carry-In	FY 2025				FY 2026	
	Budget		Inductions		Completions		Budget		Est Inductions		Budget	
	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Qty</u>		<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>
<b>Depot Maintenance Total</b>	<b>658,509</b>	<b>0</b>	<b>88,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>671,508</b>	<b>0</b>	<b>671,508</b>	<b>0</b>	<b>705,340</b>	<b>0</b>
<b>Contractor Logistics Support (CLS)</b>	<b>645,589</b>	<b>0</b>	<b>75,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>661,847</b>	<b>0</b>	<b>661,847</b>	<b>0</b>	<b>698,194</b>	<b>0</b>
<b>Electronics And Communications Systems</b>												
End Item	75,543	0	75,543	0	0	0	138,124	0	138,124	0	43,172	0
Other	22,989	0	0	0	0	0	46,497	0	46,497	0	103,694	0
Software	440,257	0	0	0	0	0	451,808	0	451,808	0	440,556	0
Subassemblies	106,800	0	0	0	0	0	25,418	0	25,418	0	110,772	0
<b>Organic</b>	<b>12,920</b>	<b>0</b>	<b>12,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,661</b>	<b>0</b>	<b>9,661</b>	<b>0</b>	<b>7,146</b>	<b>0</b>
<b>Electronics And Communications Systems</b>												
Software	12,920	0	12,920	0	0	0	9,661	0	9,661	0	7,146	0

**Non-Depot Maintenance**

	FY 2024					Carry-In	FY 2025				FY 2026	
	Budget		Inductions		Completions		Budget		Est Inductions		Budget	
	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Qty</u>		<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>
<b>Non-Depot Maintenance Total</b>	<b>696,611</b>	<b>0</b>	<b>142,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>658,103</b>	<b>0</b>	<b>658,103</b>	<b>0</b>	<b>789,902</b>	<b>0</b>
<b>Contractor Logistics Support (CLS)</b>	<b>543,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>641,826</b>	<b>0</b>	<b>641,826</b>	<b>0</b>	<b>660,450</b>	<b>0</b>
<b>Electronics And Communications Systems</b>												
Other	543,228	0	0	0	0	0	641,826	0	641,826	0	593,257	0
Software	65	0	0	0	0	0	0	0	0	0	61,049	0
Subassemblies	0	0	0	0	0	0	0	0	0	0	6,144	0
<b>Organic</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,777</b>	<b>0</b>	<b>9,777</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	FY 2024					Carry-In	FY 2025				FY 2026	
	Budget		Inductions		Completions		Budget		Est Inductions		Budget	
	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Qty</u>		<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>
<b>Electronics And Communications Systems</b>												
Other	0	0	0	0	0	0	9,777	0	9,777	0	0	0
<b>Other Contract</b>	<b>153,318</b>	<b>0</b>	<b>142,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>129,452</b>	<b>0</b>
<b>Electronics And Communications Systems</b>												
End Item	0	0	0	0	0	0	0	0	0	0	4,975	0
Other	153,318	0	142,626	0	0	0	6,500	0	6,500	0	123,569	0
Subassemblies	0	0	0	0	0	0	0	0	0	0	908	0
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Contractor FTEs (Total)</u>	<u>6,776</u>	<u>6,648</u>	<u>7,474</u>	<u>825</u>

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**VII. OP-32A Line Items:**

	<u>FY 2024</u> <u>Program</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2025</u> <u>Program</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2026</u> <u>Program</u>
<b><u>OTHER PURCHASES</u></b>											
922 EQUIPMENT MAINTENANCE BY C	256,725	0	2.10%	5,391	-12,656	249,460	0	2.10%	5,239	107,080	361,779
925 EQUIPMENT PURCHASES (NON-F	0	0	2.10%	0	0	0	0	2.10%	0	539	539
930 OTHER DEPOT MAINT (NON-DWC	1,098,394	0	2.10%	23,066	-41,309	1,080,151	0	2.10%	22,683	30,090	1,132,924
TOTAL OTHER PURCHASES	1,355,119	0		28,457	-53,965	1,329,611	0		27,922	137,709	1,495,242
GRAND TOTAL	1,355,119	0		28,457	-53,965	1,329,611	0		27,922	137,709	1,495,242

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**I. Description of Operations Financed**

The Base Support program provides funding for installation support functions, engineering and environmental programs in support of U.S. Space Force installations. The program sustains mission capability, quality of life, workforce productivity and infrastructure support. Significant categories of support are listed below. Additional base support functions will transfer to the U.S. Space Force in future budget cycles as a part of the continuous review of space resources.

**Unaccompanied Personnel Housing Services (UPH):** Includes execution of government owned, leased, contracted, or privatized UPH. Functional categories include Unaccompanied Personnel Housing including Permanent Party UPH management services, initial issue of furnishings (furniture, appliances, and equipment) for newly constructed and renovated facilities, and management of replacement furnishings (repair, replace, control, moving and handling, inventory, warehousing and disposal).

**Airfield Operations:**

Includes contracts, peculiar and support equipment, and associated costs specifically identified to plan, manage, coordinate, and execute Airfield Operations. This includes weather, air traffic control (ATC), terminal airspace management, airfield and flight management, RADAR, Air Traffic Control and Landing System (ATCALS) (including off airfield navigational aids), communications systems maintenance, airfield equipment, transient services, liaison with Installation Movement for the provision of airfield passenger and cargo terminals, and support to assigned, tenant, and transient U.S. military aircraft and aircrew.

**Command Support:**

Includes contracts, peculiar and support equipment, and associated costs specifically identified and measurable to plan, manage, coordinate, and execute Command Support functions such as Command Management (CM), Installation Public Affairs (PA), Legal Support (LS), Financial Management (FM), Management Analysis (MA), Procurement Operations, Installation Safety, Installation Chaplain Ministries, and Installation History and Museums. CM includes Postal Services, Honors/Protocol, Advisory Services, Administration, Executive Office, and Inspector General/Internal Review. PA includes distribution of internal information (e.g., base newspapers, military radio/TV stations); Public Information (e.g., press releases, media training/outreach), Website Content Management. LS includes Military Justice, Installation Operations, Administrative, International, Business Law, Claims. FM includes program/budget analysis/development, financial advisory services, budget execution support, accounting liaison services. MA includes strategic planning, requirements development, performance management systems, and organizational structure analysis. Procurement Operations includes purchasing, leasing, obtaining supplies, services, non-MILCON construction; contract operations, and Government Purchase Card management. Installation safety includes training, evaluations/consultations; mishaps, near misses/complaint investigations; airfield, industrial, off-duty recreational, range, explosives, and traffic safety awareness programs. Chaplain Ministries includes worship services, chaplaincy education/training, advice to the Commander, and counseling. History and Museums includes maintaining an accurate record of installation activities in peace/war, and management of museums/historical artifacts.

**Installation Law Enforcement Operations:**

Includes contracts, peculiar and support equipment, and associated costs specifically identified and measurable to plan, manage, coordinate, and execute functions of Installation Law Enforcement (LE) Operations and Physical Security. Installation LE Operations includes enforcing federal, state and military law, enforcing installation guidance, issuance of citations, detaining suspects, motor vehicle traffic management, traffic investigations, apprehension and restraint of offenders, crowd control, crime prevention, crime detection, LE patrols, LE liaison, apprehension of persons who commit crimes on the installation, testifying in prosecution cases and temporary detention of offenders. This includes protecting, defending, and deterring against criminal activities, conduct of minor investigations, the development of plans for the employment of law enforcement personnel, emergency response, and management as it relates to law enforcement activities and functions and which includes all processes intended to preserve the principles of law through various strategies. Physical Security includes roaming security patrols, entry control, Electronic Security System installation,

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monitoring, and maintenance, physical barriers such as fencing, bollards, drop arms and gates to protect the installation, technology integration of positive control measures, badging systems, surveillance and demarcation of controlled and restricted areas.

**Facilities Operations:**

This program provides engineering operations, engineering services, and real property management required to accomplish municipal-type activities. These activities include emergency services (fire protection and aircraft crash rescue), utility plant operations, refuse collection and disposal (including non-hazardous recycling), custodial services, snow removal, street sweeping, grounds maintenance, and insect control. The program also funds real property leases and purchased utilities (electric, gas, water and sewer).

**II. Force Structure Summary**

This program provides funding for installation support functions, engineering and environmental programs in support of all Active U.S. Space Force Field Commands. The program sustains mission capability, quality of life, workforce productivity and infrastructure support.

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**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026
	FY 2024 <u>Actuals</u>	Budget <u>Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	Normalized Current <u>Enacted</u>	<u>Request</u>
<b><u>A. Program Elements</u></b>							
BASE SUPPORT	\$227,396	\$238,717	\$-9,234	-3.87%	\$229,483	\$237,064	\$233,546
SUBACTIVITY GROUP TOTAL	\$227,396	\$238,717	\$-9,234	-3.87%	\$229,483	\$237,064	\$233,546
<b><u>Summary of Operations</u></b>	<b><u>FY 2024 Actuals</u></b>		<b><u>FY 2025 Enacted</u></b>		<b><u>FY 2026 Request</u></b>		
Operation Enduring Sentinel	805		3,051		3,105		
Operation Inherent Resolve	22		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>827</b>		<b>3,051</b>		<b>3,105</b>		

FY 2024 includes \$827 in the OOC Actuals. FY 2025 includes \$3,051 in the OOC Estimate. FY 2026 includes \$3,105 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2025/FY 2025</u></b>	<b><u>Change FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$238,717</b>	<b>\$237,064</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-4,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-5,234	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>229,483</b>	
War-Related and Disaster Supplemental Appropriation	81	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	7,500	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>237,064</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		4,762
Functional Transfers		0
Program Changes		-8,280
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$237,064</b>	<b>\$233,546</b>



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<u>Operation &amp; Maintenance</u>	FY2024			FY2025			FY2026	
	<u>Funded</u> <u>Executable</u> <u>Requirement</u>	<u>Executable</u> <u>Unfunded</u> <u>Deferred</u> <u>Requirement</u>	<u>Change</u>	<u>Funded</u> <u>Executable</u> <u>Requirement</u>	<u>Executable</u> <u>Unfunded</u> <u>Deferred</u> <u>Requirement</u>	<u>Change</u>	<u>Funded</u> <u>Executable</u> <u>Requirement</u>	<u>Executable</u> <u>Unfunded</u> <u>Deferred</u> <u>Requirement</u>
Electronics and Communications Systems	1,416,360	0	-21,178	1,395,182	367,689	167,186	1,562,368	382,269
<b>Total</b>	<b>1,416,360</b>	<b>0</b>	<b>-21,178</b>	<b>1,395,182</b>	<b>367,689</b>	<b>167,186</b>	<b>1,562,368</b>	<b>382,269</b>

<u>Operations &amp; Maintenance</u>	<u>FY2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Request</u>
Contractor Logistic Support	1,200,094	23,667	-139,733	1,084,028	23,399	258,363	1,365,790
Depot Maintenance	62,949	3,963	-1,341	65,571	2,469	-914	67,126
Sustaining Engineering	153,318	5,391	86,874	245,583	5,239	-121,909	128,913
Technical Orders	0	0	0	0	0	539	539
<b>Total</b>	<b>1,416,360</b>	<b>33,021</b>	<b>0</b>	<b>1,395,182</b>	<b>31,107</b>	<b>136,079</b>	<b>1,562,368</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$238,717</b>
1. Congressional Adjustments .....	\$-9,234
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$-4,000
1) Undistributed Adjustments - OSD Requested Reduction .....	\$-4,000
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$-5,234
1) General Provision - Limit Excess Growth in O&M .....	\$-2,955
2) General Provision - Savings from Foreign Exchange Rates .....	\$-2,279
<b>FY 2025 Appropriated Amount.....</b>	<b>\$229,483</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$81
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$81
1) Disaster Supplemental PL 118-158 Div B .....	\$81
c) X-Year Carryover (Supplemental) .....	\$0

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3. Fact-of-Life Changes .....	\$7,500
a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$7,500
1) Program Increases .....	\$7,500
a) One-Time Costs .....	\$7,500
1) Space Force Readiness Requirement .....	\$7,500
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$237,064</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$237,064</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate .....</b>	<b>\$237,064</b>

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6. Price Change .....	\$4,762
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$6,936
a) Annualization of New FY 2025 Program .....	\$0
b) One-Time FY 2026 Costs .....	\$0
c) Program Growth in FY 2026 .....	\$6,936
1) Base Security and Law Enforcement - Operations at Prospect Harbor .....	\$2,748
Increase funds the Prospect Harbor Base Operating Support (BOS) contract to provide security forces law enforcement operations. The U.S. Space Force is responsible for securing Narrowband (SB) Satellite Communications (SATCOM) capabilities, which are critical for voice and data services in remote and challenging environments.	
OP32:	
913 Purchased utilities	
920 Supplies and Equipment	
925 Equipment Purchases	
(FY 2025 Base: \$147)	

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2) Facilities Operations Support - Fire and Emergency Services ..... \$4,188

Increase funds essential fire & emergency services to support critical infrastructure and housing at all eleven U.S. Space Force installations. Resources emergency response services, fire suppression, emergency medical services, rescue response, incident command and emergency communications, and provides and maintains Personal Protective Equipment (PPE) required for first responders.

OP32:  
925 Equipment Purchases

(FY 2025 Base: \$65,015)

9. Program Decreases ..... \$-15,216

a) One-Time FY 2025 Costs ..... \$-7,581

1) Disaster Relief Supplemental..... \$-81

Decrease funding for the one-time FY 2025 add from P.L. 118-58 Disaster Relief Supplemental Appropriations Act, 2025.

OP32:  
308 Travel of Persons

2) Space Force Readiness Realignment ..... \$-7,500

Decrease following a one-time increase to support U.S. Space Force readiness requirements for base operations, supply and transportation logistics, civil engineering services, and facilities operations.

OP32:  
927 Air Defense Contracts Space Support

(FY 2025 Base: \$204,707)

b) Annualization of FY 2025 Program Decreases..... \$0

c) Program Decreases in FY 2026 ..... \$-7,635

1) Efficiency - Travel..... \$-7,622

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Reduces discretionary travel funding to align with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

OP32:  
308 Travel of Persons

(FY 2025 Base: \$233,932)

2) Overseas Operations Costs - Operation Enduring Sentinel (OES) .....\$-13  
Decrease to base operations support funds for deploying guardians.

OP32:  
308 Travel of Persons  
920 Supplies and Materials

**FY 2026 Budget Request..... \$233,546**

DEPARTMENT OF THE AIR FORCE  
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**IV. Performance Criteria and Evaluation Summary**

	<b>FY 2024 Actuals</b>			<b>FY 2025 Enacted</b>			<b>FY 2026 Request</b>		
	<b><u>Baseline</u></b>	<b><u>Overseas Operations</u></b>	<b><u>Total</u></b>	<b><u>Baseline</u></b>	<b><u>Overseas Operations</u></b>	<b><u>Total</u></b>	<b><u>Baseline</u></b>	<b><u>Overseas Operations</u></b>	<b><u>Total</u></b>
Airfield Operations Support	621	0	621	747	0	747	916	0	916
Base Operations Support	38,319	827	39,146	28,267	3,051	31,318	12,819	3,105	15,924
Base Security and Law Enforcement	167	0	167	147	0	147	2,876	0	2,876
Facilities Operations Support	76,210	0	76,210	65,015	0	65,015	70,567	0	70,567
Supply and Transportation	11,299	0	11,299	9,479	0	9,479	9,270	0	9,270
Utilities	99,953	0	99,953	130,277	0	130,277	133,993	0	133,993
<b>Total</b>	<b>226,569</b>	<b>827</b>	<b>227,396</b>	<b>233,932</b>	<b>3,051</b>	<b>236,983</b>	<b>230,441</b>	<b>3,105</b>	<b>233,546</b>

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**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Contractor FTEs (Total)</u>	<u>330</u>	<u>329</u>	<u>301</u>	<u>-28</u>

**Personnel Summary Explanations:**

The higher utilization of the Average Workyear Cost is a deliberate approach to support the continued maturation of the U.S. Space Force following the lifting of the hiring freeze. Additionally, it serves as a critical tool for recruiting highly specialized talent essential to advancing the Space Force mission.



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**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
				<u>Percent</u>						<u>Growth</u>		
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
101	EXECUTIVE GENERAL SCHEDULE	0	0	2.91%	0	0	0	0	0.56%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0		0	0	0	0		0	0	0
	<b><u>TRAVEL</u></b>											
308	TRAVEL OF PERSONS	11,339	0	2.10%	238	9,515	21,092	0	2.10%	443	-8,935	12,600
	TOTAL TRAVEL	11,339	0		238	9,515	21,092	0		443	-8,935	12,600
	<b><u>DWCF SUPPLIES AND MATERIALS</u></b>											
401	DLA ENERGY (FUEL PRODUCTS)	26,821	0	3.13%	839	-227	27,433	0	1.10%	302	820	28,555
414	AF CONSOLIDATED SUSTAINMEN	0	0	13.40%	0	46	46	0	2.10%	1	0	47
418	AIR FORCE RETAIL SUPPLY	343	0	7.76%	27	659	1,029	0	6.90%	71	6	1,106
	TOTAL DWCF SUPPLIES AND MATERIALS	27,164	0		866	478	28,508	0		374	826	29,708
	<b><u>DWCF EQUIPMENT PURCHASES</u></b>											
505	AIR FORCE FUND EQUIPMENT	6	0	2.10%	0	-6	0	0	2.10%	0	0	0
	TOTAL DWCF EQUIPMENT PURCHASES	6	0		0	-6	0	0		0	0	0
	<b><u>OTHER FUND PURCHASES</u></b>											
671	DISA DISN SUBSCRIPTION SER	0	0	5.50%	0	0	0	0	-8.00%	0	0	0
	TOTAL OTHER FUND PURCHASES	0	0		0	0	0	0		0	0	0
	<b><u>TRANSPORTATION</u></b>											
703	JCS EXERCISES	214	0	17.10%	37	-251	0	0	17.50%	0	0	0
705	AMC CHANNEL CARGO	60	0	2.10%	1	-61	0	0	74.80%	0	0	0
708	MSC CHARTED CARGO	0	0	2.10%	0	0	0	0	2.10%	0	1	1
771	COMMERCIAL TRANSPORTATION	370	0	2.10%	8	526	904	0	2.10%	19	-1	922
	TOTAL TRANSPORTATION	644	0		46	214	904	0		19	0	923

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		<u>FY 2024</u> <u>Program</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2025</u> <u>Program</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2026</u> <u>Program</u>
	<u>OTHER PURCHASES</u>											
913	PURCHASED UTILITIES (NON-D	76,689	0	2.10%	1,610	30,043	108,342	0	2.10%	2,275	545	111,162
914	PURCHASED COMMUNICATIONS (	225	0	2.10%	5	-214	16	0	2.10%	0	0	16
915	RENTS (NON-GSA)	604	0	2.10%	13	154	771	0	2.10%	16	47	834
917	POSTAL SERVICES (U.S.P.S.)	0	0	2.10%	0	0	0	0	2.10%	0	1	1
920	SUPPLIES AND MATERIALS (NO	17,745	-47	2.10%	372	-7,942	10,128	1	2.10%	213	3,126	13,468
921	PRINTING AND REPRODUCTION	17,221	0	2.10%	362	-17,439	144	0	2.10%	3	1	148
922	EQUIPMENT MAINTENANCE BY C	1,859	0	2.10%	39	-909	989	0	2.10%	21	155	1,165
923	FACILITY SUSTAIN RESTORE M	59,563	-246	2.10%	1,246	-3,483	57,080	8	2.10%	1,199	611	58,898
925	EQUIPMENT PURCHASES (NON-F	3,421	0	2.10%	72	-2,376	1,117	0	2.10%	23	3,017	4,157
927	AIR DEFENSE CONTRACTS SPAC	1,117	0	2.10%	23	6,362	7,502	0	2.10%	158	-7,658	2
932	MANAGEMENT AND PROFESSIONA	373	0	2.10%	8	-381	0	0	2.10%	0	0	0
933	STUDIES ANALYSIS AND EVALU	250	0	2.10%	5	-255	0	0	2.10%	0	0	0
934	ENGINEERING AND TECHNICAL	150	0	2.10%	3	-97	56	0	2.10%	1	-22	35
935	TRAINING AND LEADERSHIP DE	1,135	0	2.10%	24	-1,126	33	0	2.10%	1	0	34
937	LOCALLY PURCHASED FUEL (NO	0	0	3.13%	0	33	33	0	1.10%	0	4	37
957	OTHER COSTS-LANDS AND STRU	5,810	0	2.10%	122	-5,932	0	0	2.10%	0	0	0
959	OTHER COSTS-INSURANCE CLAI	0	0	2.10%	0	0	0	0	2.10%	0	0	0
960	OTHER COSTS (INTEREST AND	77	0	2.10%	2	-79	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENTAL P	382	0	2.10%	8	-149	241	0	2.10%	5	0	246
989	OTHER SERVICES	1,622	0	2.10%	34	-1,548	108	0	2.10%	2	2	112
	TOTAL OTHER PURCHASES	188,243	-293		3,947	-5,337	186,560	9		3,918	-172	190,315
	GRAND TOTAL	227,396	-293		5,097	4,864	237,064	9		4,753	-8,280	233,546

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**Detail by Subactivity Group: Logistics Operations**

**I. Description of Operations Financed**

Logistics Operations currently contains one major program: Second Destination Transportation.

Second Destination Transportation (SDT), Provides the U.S. Space Force with worldwide transportation and distribution to remote locations inclusive of artic locations. The program supports the distribution of mission essential equipment and force sustainment goods. The operation is made up of two primary elements: A) SDT centrally managed account provides for both Continental United States and Outside CONUS (OCONUS) movement of non-defense working capital fund U.S. Space Force materiel, such as vehicles, and communications equipment between supply and repair facilities or base-to-base as directed by the item manager. B) Port Readiness and Traffic Management provides the information technology and infrastructure at Surface Deployment and Distribution Command designated seaports for the loading and unloading of ocean going vessels transporting bulk cargo destined to and from, and between overseas locations. SDT includes over-ocean air (commercial and Air Mobility Command organic) and sealift (commercial and Surface Deployment and Distribution Command organic) to OCONUS warfighting commands. SDT funds overseas movement of subsistence items (supplies and field rations to dining facilities) for OCONUS units.

**II. Force Structure Summary**

Support Second Destination Transportation requirements for U.S. Space Force missions.

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**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026 Request
	FY 2024 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	
<b><u>A. Program Elements</u></b>							
LOGISTICS OPERATIONS	\$29,887	\$35,313	\$-4,000	-11.33%	\$31,313	\$31,313	\$35,889
SUBACTIVITY GROUP TOTAL	\$29,887	\$35,313	\$-4,000	-11.33%	\$31,313	\$31,313	\$35,889
<b><u>Summary of Operations</u></b>	<b><u>FY 2024 Actuals</u></b>		<b><u>FY 2025 Enacted</u></b>		<b><u>FY 2026 Request</u></b>		
Operation Enduring Sentinel	0		0		0		
Operation Inherent Resolve	0		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

FY 2024 includes \$0 in the OOC Actuals. FY 2025 includes \$0 in the OOC Estimate. FY 2026 includes \$0 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

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**Detail by Subactivity Group: Logistics Operations**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2025</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$35,313</b>	<b>\$31,313</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-4,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>31,313</b>	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>31,313</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		658
Functional Transfers		467
Program Changes		3,451
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$31,313</b>	<b>\$35,889</b>

The FY 2026 request for Logistics Operations includes \$35,889 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$35,889.

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**Activity Group: Logistics Operations**  
**Detail by Subactivity Group: Logistics Operations**

**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$35,313</b>
1. Congressional Adjustments .....	\$-4,000
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$-4,000
1) Undistributed Adjustments - OSD Requested Reduction .....	\$-4,000
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2025 Appropriated Amount.....</b>	<b>\$31,313</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover (Supplemental).....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0

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c) Emergent Requirements .....	\$0
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$31,313</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$31,313</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate .....</b>	<b>\$31,313</b>
6. Price Change .....	\$658
7. Transfers .....	\$467
a) Transfers In .....	\$467

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**Activity Group: Logistics Operations**  
**Detail by Subactivity Group: Logistics Operations**

1) Civilian Pay - Wideband SATCOM Operations System (WSOMS) ..... \$467  
Increase transfers full-year funding and manpower to **Logistics Operations (Subactivity Group 41A, \$467, and 5 FTEs)** from the Department of the Army in the support of the Wideband SATCOM Operations Management System (WSOMS) contract.

OP32:  
101 Executive General Schedule

(FY 2025 Base: \$0; FTE Base: 0; 5 FTE)

b) Transfers Out ..... \$0

8. Program Increases ..... \$3,451

a) Annualization of New FY 2025 Program ..... \$0

b) One-Time FY 2026 Costs ..... \$0

c) Program Growth in FY 2026 ..... \$3,451

1) Second Destination Transportation ..... \$3,451  
Increase funds Port Readiness and Traffic Management requirements at Pituffik Space Base, supporting the Missile Warning, Defense and Space Surveillance missions.

OP32:  
777 Commercial Transportation

(FY 2025 Base: \$31,313)

9. Program Decreases ..... \$0

a) One-Time FY 2025 Costs ..... \$0

b) Annualization of FY 2025 Program Decreases ..... \$0



DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Administration and Servicewide Activities  
Activity Group: Logistics Operations  
Detail by Subactivity Group: Logistics Operations

c) Program Decreases in FY 2026.....	\$0
<b>FY 2026 Budget Request.....</b>	<b>\$35,889</b>

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**Activity Group: Logistics Operations**  
**Detail by Subactivity Group: Logistics Operations**

	<u>FY 2024</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Request</u>
<b><u>Second Destination Transportation (SDT)</u></b>							
<b>Major Commodity (Commodity Transported)</b>							
Military Supplies & Equipment	\$29,887.0	\$3,260.0	\$-1,834.0	\$31,313.0	\$658.0	\$3,918.0	\$35,889.0
<b>Total Major Commodity SDT</b>	<b>\$29,887.0</b>	<b>\$3,260.0</b>	<b>\$-1,834.0</b>	<b>\$31,313.0</b>	<b>\$658.0</b>	<b>\$3,918.0</b>	<b>\$35,889.0</b>

**DEPARTMENT OF THE AIR FORCE**  
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**Activity Group: Logistics Operations**  
**Detail by Subactivity Group: Logistics Operations**

**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>4</u>	<u>4</u>	<u>0</u>
Officer	0	2	2	0
Enlisted	0	2	2	0
<u>Civilian FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>5</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>5</u>
U.S. Direct Hire	0	0	5	5
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	5	5
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>0</u>	<u>0</u>	<u>93</u>	<u>93</u>
<u>Contractor FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Personnel Summary Explanations:**

The higher utilization of the Average Workyear Cost is a deliberate approach to support the continued maturation of the U.S. Space Force following the lifting of the hiring freeze. Additionally, it serves as a critical tool for recruiting highly specialized talent essential to advancing the Space Force mission.

**DEPARTMENT OF THE AIR FORCE**  
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**Activity Group: Logistics Operations**  
**Detail by Subactivity Group: Logistics Operations**

**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>		<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>		<u>Program</u>	<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Growth</u>	<u>Program</u>
				<u>Percent</u>	<u>Growth</u>			<u>Percent</u>	<u>Growth</u>		
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>										
101	EXECUTIVE GENERAL SCHEDULE	0	0	2.91%	0	0	0	0.56%	0	467	467
	TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0		0	0	0		0	467	467
	<b><u>TRANSPORTATION</u></b>										
703	JCS EXERCISES	16,287	0	17.10%	2,785	-19,072	0	17.50%	0	0	0
719	SDDC CARGO OPERATIONS-PORT	5,265	0	5.70%	300	-5,565	0	26.00%	0	0	0
771	COMMERCIAL TRANSPORTATION	8,335	0	2.10%	175	22,803	31,313	2.10%	658	3,451	35,422
	TOTAL TRANSPORTATION	29,887	0		3,260	-1,834	31,313		658	3,451	35,422
	GRAND TOTAL	29,887	0		3,260	-1,834	31,313		658	3,918	35,889

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**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Administration**

**I. Description of Operations Financed:**

Administration funds the management headquarters program within U.S. Space Force, which includes personnel administration and operational programs in direct support of the space staff and secretariat. Funding includes the service acquisition executive for space systems and programs, Air Force Office of the Assistant Secretary for Space Acquisition and Integration, and the Office of the Chief of Space Operations (OCSO). This includes civilian personnel, technical/administrative mission support, staff functions and support activities.

Personnel administration funds the military and civilian personnel operations of the U.S. Space Force enterprise human resources domain. This supports development of programs and processes for the recruitment, employment, organizational, professional development and retention of personnel to meet the Department of the Air Force and U.S. Space Force manpower requirements.

Operational programs carry out space, intelligence, logistics, cyber defense, and nuclear deterrence operations by establishing and overseeing policies to organize, train, and equip those forces for the U.S. Space Force and the Department of the Air Force (DAF).

This funding supports the OCSO by utilizing civilian and contractor expertise for the strategic planning of functions that will foster a dedicated space culture/ethos, which includes space doctrine development, space warfare tactics, techniques and procedure development, education and training functions, and personnel management.

**II. Force Structure Summary:**

This program provides funding to support the Office of the Chief of Space Operations and the Air Force Office of the Assistant Secretary for Space Acquisition and Integration.

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**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Administration**

**III. Financial Summary (\$ in Thousands):**

	FY 2025						
	FY 2024	Budget				Normalized	
<b><u>A. Program Elements</u></b>	<b><u>Actuals</u></b>	<b><u>Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current Enacted</u></b>	<b><u>FY 2026 Request</u></b>
ADMINISTRATION	\$130,224	\$183,992	\$-38,436	-20.89%	\$145,556	\$165,556	\$184,753
SUBACTIVITY GROUP TOTAL	\$130,224	\$183,992	\$-38,436	-20.89%	\$145,556	\$165,556	\$184,753
<b><u>Summary of Operations</u></b>	<b><u>FY 2024 Actuals</u></b>		<b><u>FY 2025 Enacted</u></b>		<b><u>FY 2026 Request</u></b>		
Operation Enduring Sentinel	40		0		0		
Operation Inherent Resolve	0		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>40</b>		<b>0</b>		<b>0</b>		

FY 2024 includes \$40 in the OOC Actuals. FY 2025 includes \$0 in the OOC Estimate. FY 2026 includes \$0 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
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Detail by Subactivity Group: Administration

<u>B. Reconciliation Summary</u>	<u>Change FY 2025/FY 2025</u>	<u>Change FY 2025/FY 2026</u>
<b>BASELINE FUNDING</b>	<b>\$183,992</b>	<b>\$165,556</b>
Congressional Adjustments (Distributed)	-18,000	
Congressional Adjustments (Undistributed)	-20,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-436	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>145,556</b>	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	20,000	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>165,556</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		2,364
Functional Transfers		-872
Program Changes		17,705
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$165,556</b>	<b>\$184,753</b>

The FY 2026 request for Administration includes \$184,753 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$184,753.

**DEPARTMENT OF THE AIR FORCE**  
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**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Administration**

**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$183,992</b>
1. Congressional Adjustments .....	\$-38,436
a) Distributed Adjustments .....	\$-18,000
1) Unjustified Growth .....	\$-18,000
b) Undistributed Adjustments .....	\$-20,000
1) Undistributed Adjustments - Historical Unobligated Balances .....	\$-10,000
2) Undistributed Adjustments - OSD Requested Reduction .....	\$-1,000
3) Undistributed Adjustments - Unjustified Growth .....	\$-9,000
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$-436
1) General Provision - Limit Excess Growth in O&M .....	\$-248
2) General Provision - Savings Attributable to Efficiencies & Management Improvements .....	\$-188
<b>FY 2025 Appropriated Amount .....</b>	<b>\$145,556</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) Overseas Operations Funding .....	\$0



**DEPARTMENT OF THE AIR FORCE**  
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**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Administration**

b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover (Supplemental).....	\$0
3. Fact-of-Life Changes .....	\$20,000
a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$20,000
1) Program Increases .....	\$20,000
a) One-Time Costs .....	\$20,000
1) Space Force Readiness Requirement .....	\$20,000
<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$165,556</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$165,556</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0

DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Administration and Servicewide Activities  
Activity Group: Servicewide Activities  
Detail by Subactivity Group: Administration

b) Less: X-Year Carryover (Supplemental)..... \$0

**Normalized FY 2025 Current Estimate..... \$165,556**

6. Price Change .....\$2,364

7. Transfers..... \$-872

a) Transfers In ..... \$436

1) Civilian Pay - Violence Prevention Manpower ..... \$436  
Increase transfers full-year funding and manpower to **Operation and Maintenance, U.S. Space Force, Administration**  
**(Subactivity Group 42A +\$436, 2 FTEs)** from Operation and Maintenance, U.S. Air Force, Other Servicewide Activities (Subactivity  
Group 42G, -\$436, 2 FTEs) in an effort to properly align the Violence Prevention workforce.

OP32:  
101 Executive General Schedule

(FY 2025 Base: \$81,583; FTE Base: 359; 2 FTE)

b) Transfers Out ..... \$-1,308

1) Civilian Pay - Inspection Agency Manpower..... \$-1,308  
Decrease transfers full-year funding and manpower from **Operation and Maintenance, U.S. Space Force, Administration**  
**(Subactivity Group 42A -\$1,308, 6 FTEs)** to Operation and Maintenance, U.S. Air Force, Other Servicewide Activities (Subactivity  
Group 42G, +\$1,308, 6 FTEs) in an effort to properly align Air Force Inspection Agency resources that provide support to the U.S.  
Space Force.

OP32:  
101 Executive General Schedule

(FY 2025 Base: \$81,583; FTE Base: 359; -6 FTE)

**DEPARTMENT OF THE AIR FORCE**  
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**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Administration**

8. Program Increases .....	\$44,265
a) Annualization of New FY 2025 Program.....	\$0
b) One-Time FY 2026 Costs .....	\$0
c) Program Growth in FY 2026 .....	\$44,265
1) Civilian Pay - Full Time Equivalent and Average Workyear Cost Adjustment.....	\$8,068
Increase funding and manpower <b>(11 FTE)</b> in Civilian Personnel compensation adjusts average workyear costs. Each year Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these cost changes as well as updated pay raise, awards, and benefit assumptions.	
OP32: 101 Executive General Schedule  (FY 2025 Base: \$81,583; FTE Base: 359; 11 FTE)	
2) Civilian Pay - Organizational Oversight .....	\$5,120
Increase funding and manpower <b>(24 FTEs)</b> to supplement the conversion of contract support to civilian support.	
OP32: 101 Executive General Schedule  (FY 2025 Base: \$8,153; FTE Base: 359; 24 FTE)	

**DEPARTMENT OF THE AIR FORCE**  
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**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Administration**

3) Civilian Pay - Personnel Management Act Implementation..... \$1,199

Increase half-year funding and manpower (**11 FTEs**) to support implementation of U.S. Space Force Personnel Management Act in an effort to maintain compliance with the FY 2024 National Defense Authorization Act. Manpower will manage the design and implementation of an alternative single military personnel management system that integrates active component U.S. Space Force Guardians and U.S. Air Force Reserve Airmen serving in space-focused career fields into one cohesive force.

OP32:

101 Executive General Schedule

(FY 2025 Base: \$81,583; FTE Base: 359; 11 FTE)

4) Space Support - Personnel Management Act (PMA) Implementation (Non-Pay)..... \$29,878

Increase to fund the implementation of Personnel Management Act (PMA) in the FY 2024 National Defense Authorization Act (NDAA), which authorizes a new personnel management category for the U.S. Space Force. These changes will require substantial updates to existing systems and may require new systems to be developed to enable the new personnel management category created by the legislation. Also funds system updates and development across numerous human resources systems to ensure they can manage all assigned duty categories.

OP32:

932 Management and Professional

(FY 2025 Base: \$34,182)

9. Program Decreases..... \$-26,560

a) One-Time FY 2025 Costs ..... \$-20,000

1) Space Force Readiness Requirement..... \$-20,000

Decrease following a one-time increase to support U.S. Space Force readiness requirements.

OP32:

989 Other Services

(FY 2025 Base: \$75,726)

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**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Administration**

b) Annualization of FY 2025 Program Decreases..... \$0

c) Program Decreases in FY 2026..... \$-6,560

1) Civilian Pay - Efficiency - Workforce Optimization..... \$-6,560

Decrease full-year funding and manpower **(33 FTEs)** to optimize the workforce in compliance with Executive Order 14210,  
 "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."

OP32:

101 Executive General Schedule

(FY 2025 Base: \$81,583; FTE Base: 359; -33 FTE)

**FY 2026 Budget Request..... \$184,753**

**DEPARTMENT OF THE AIR FORCE  
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Budget Activity: Administration and Servicewide Activities  
Activity Group: Servicewide Activities  
Detail by Subactivity Group: Administration**

**IV. Performance Criteria and Evaluation Summary**

Funding supports the day-to-day operations of the U.S. Space Force headquarters military, civilian and contractor workforce. Please refer to Part 5, Personnel Summary, for details.

**DEPARTMENT OF THE AIR FORCE**  
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**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Administration**

**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>435</u>	<u>457</u>	<u>398</u>	<u>-59</u>
Officer	310	184	175	-9
Enlisted	125	273	223	-50
<u>Civilian FTEs (Total)</u>	<u>338</u>	<u>359</u>	<u>368</u>	<u>9</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>338</u>	<u>359</u>	<u>368</u>	<u>9</u>
U.S. Direct Hire	338	359	368	9
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	338	359	368	9
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>181</u>	<u>199</u>	<u>214</u>	<u>15</u>
<u>Contractor FTEs (Total)</u>	<u>291</u>	<u>404</u>	<u>453</u>	<u>49</u>

**Personnel Summary Explanations:**

The higher utilization of the Average Workyear Cost is a deliberate approach to support the continued maturation of the U.S. Space Force following the lifting of the hiring freeze. Additionally, it serves as a critical tool for recruiting highly specialized talent essential to advancing the Space Force mission.

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**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Administration**

**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
				<u>Percent</u>	<u>Growth</u>							
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	61,039	0	2.91%	1,776	8,648	71,463	0	0.56%	400	6,958	78,821
103	WAGE BOARD	6	0	2.91%	0	-6	0	0	0.56%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.20%	0	120	120	0	2.10%	3	-3	120
	TOTAL CIVILIAN PERSONNEL COMPENSATION	61,045	0		1,776	8,762	71,583	0		403	6,955	78,941
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	3,568	0	2.10%	75	-2,255	1,388	0	2.10%	29	1,116	2,533
	TOTAL TRAVEL	3,568	0		75	-2,255	1,388	0		29	1,116	2,533
<b><u>OTHER FUND PURCHASES</u></b>												
633	DLA DOCUMENT SERVICES	173	0	1.19%	2	-175	0	0	0.02%	0	0	0
671	DISA DISN SUBSCRIPTION SER	0	0	5.50%	0	116	116	0	-8.00%	-9	-107	0
672	PENTAGON RESERVATION MAINT	2,282	0	-2.04%	-47	-2,235	0	0	-6.46%	0	0	0
	TOTAL OTHER FUND PURCHASES	2,455	0		-44	-2,295	116	0		-9	-107	0
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	-600	0	17.10%	-103	703	0	0	17.50%	0	0	0
719	SDDC CARGO OPERATIONS-PORT	0	0	5.70%	0	0	0	0	26.00%	0	0	0
771	COMMERCIAL TRANSPORTATION	0	0	2.10%	0	0	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	-600	0		-103	703	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
914	PURCHASED COMMUNICATIONS (	1,062	0	2.10%	22	5,807	6,891	0	2.10%	145	1,011	8,047
917	POSTAL SERVICES (U.S.P.S.)	0	0	2.10%	0	52	52	0	2.10%	1	7	60
920	SUPPLIES AND MATERIALS (NO	825	0	2.10%	17	3,187	4,029	0	2.10%	85	-293	3,821
921	PRINTING AND REPRODUCTION	0	0	2.10%	0	492	492	0	2.10%	10	67	569
922	EQUIPMENT MAINTENANCE BY C	5,409	0	2.10%	114	-5,461	62	0	2.10%	1	142	205
925	EQUIPMENT PURCHASES (NON-F	262	0	2.10%	6	-28	240	0	2.10%	5	33	278



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**Detail by Subactivity Group: Administration**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Program</u>
927	AIR DEFENSE CONTRACTS SPAC	0	0	2.10%	0	3,954	3,954	0	2.10%	83	549	4,586
932	MANAGEMENT AND PROFESSIONA	18,673	0	2.10%	392	-15,877	3,188	0	2.10%	67	7,745	11,000
933	STUDIES ANALYSIS AND EVALU	16,824	0	2.10%	353	-17,177	0	0	2.10%	0	0	0
934	ENGINEERING AND TECHNICAL	7,830	0	2.10%	164	4,089	12,083	0	2.10%	254	-12,337	0
935	TRAINING AND LEADERSHIP DE	512	0	2.10%	11	-522	1	0	2.10%	0	6,256	6,257
957	OTHER COSTS-LANDS AND STRU	2,494	0	2.10%	52	-2,546	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENTAL P	313	0	2.10%	7	-320	0	0	2.10%	0	0	0
989	OTHER SERVICES	9,552	0	2.10%	201	51,724	61,477	0	2.10%	1,291	5,688	68,456
	TOTAL OTHER PURCHASES	63,756	0		1,339	27,374	92,469	0		1,942	8,868	103,279
	GRAND TOTAL	130,224	0		3,043	32,289	165,556	0		2,364	16,833	184,753

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Judgement Fund Reimbursement**

**I. Description of Operations Financed:**

Judgment Fund provides funding for monetary judgments under the Contract Disputes Act of 1978 which are awarded by the Armed Services Board of Contract Appeals or the Court of Federal Claims. These are paid by the Department of the Treasury from the Judgment appropriation, Claims for Contract Disputes (Treasury Symbol 20X1743). Department of Defense Components must reimburse the fund for payments of judgments, awards, or settlements with respect to discrimination and whistleblower protection cases. This Subactivity Group is only used during the year of execution.

**II. Force Structure Summary:**

N/A

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Judgement Fund Reimbursement**

**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026
	<u>FY 2024</u>	<u>Budget</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized</u>	
<b><u>A. Program Elements</u></b>	<u>Actuals</u>	<u>Request</u>				<u>Current</u>	<u>Request</u>
						<u>Enacted</u>	
JUDGEMENT FUND REIMBURSEMENT	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
<b><u>Summary of Operations</u></b>	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>		
	<u>Actuals</u>		<u>Enacted</u>		<u>Request</u>		
Operation Enduring Sentinel	0		0		0		
Operation Inherent Resolve	0		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

FY 2024 includes \$0 in the OOC Actuals. FY 2025 includes \$0 in the OOC Estimate. FY 2026 includes \$0 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Judgement Fund Reimbursement**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2025</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>0</b>	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>0</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		0
Functional Transfers		0
Program Changes		0
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Judgement Fund Reimbursement**

**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2025 Appropriated Amount .....</b>	<b>\$0</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover (Supplemental) .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$0

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Judgement Fund Reimbursement**

<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$0</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$0</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate.....</b>	<b>\$0</b>
6. Price Change .....	\$0
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2025 Program .....	\$0
b) One-Time FY 2026 Costs .....	\$0

DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Administration and Servicewide Activities  
Activity Group: Servicewide Activities  
Detail by Subactivity Group: Judgement Fund Reimbursement

c) Program Growth in FY 2026 .....	\$0
9. Program Decreases.....	\$0
a) One-Time FY 2025 Costs .....	\$0
b) Annualization of FY 2025 Program Decreases.....	\$0
c) Program Decreases in FY 2026.....	\$0
<b>FY 2026 Budget Request.....</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Administration and Servicewide Activities  
Activity Group: Servicewide Activities  
Detail by Subactivity Group: Judgement Fund Reimbursement**

**IV. Performance Criteria and Evaluation Summary**

There is no performance criteria for this Subactivity Group.



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Judgement Fund Reimbursement**

**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change</u> <u>FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Contractor FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Personnel Summary Explanations:**

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Judgement Fund Reimbursement**

**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>			<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Program</u>
	<b><u>OTHER PURCHASES</u></b>											
989	OTHER SERVICES	0	0	2.10%	0	0	0	0	2.10%	0	0	0
	TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	0	0
	GRAND TOTAL	0	0		0	0	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Other Servicewide Activities**

**I. Description of Operations Financed:**

Other Servicewide Activities fund various programs that support Space Force units around the world. Includes resources for Foreign Currency Fluctuations (FCF). This has been established to maintain budgeted level of operations for fluctuations in foreign currency exchange rates that vary annually. The use of Other Servicewide Activities is limited to current and prior fiscal years to display only those FCF assets executed across the U.S. Space Force appropriation.

**II. Force Structure Summary:**

N/A

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Other Servicewide Activities**

**III. Financial Summary (\$ in Thousands):**

	FY 2025						FY 2026
	FY 2024 <u>Actuals</u>	Budget <u>Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	Normalized Current <u>Enacted</u>	<u>Request</u>
<b><u>A. Program Elements</u></b>							
OTHER SERVICEWIDE ACTIVITIES	\$2,427	\$0	\$0	0.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$2,427	\$0	\$0	0.00%	\$0	\$0	\$0
<b><u>Summary of Operations</u></b>	<b><u>FY 2024 Actuals</u></b>		<b><u>FY 2025 Enacted</u></b>		<b><u>FY 2026 Request</u></b>		
Operation Enduring Sentinel	0		0		0		
Operation Inherent Resolve	0		0		0		
Other Theater Requirements & Related Missions	0		0		0		
<b>Overseas Operations Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

FY 2024 includes \$0 in the OOC Actuals. FY 2025 includes \$0 in the OOC Estimate. FY 2026 includes \$0 for the OOC Estimate. Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Other Servicewide Activities**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2025</u></b>	<b><u>Change</u></b> <b><u>FY 2025/FY 2026</u></b>
<b>BASELINE FUNDING</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>0</b>	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>0</b>	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		0
Functional Transfers		0
Program Changes		0
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Other Servicewide Activities**

**C. Reconciliation of Increases and Decreases:**

<b>FY 2025 President's Budget Request .....</b>	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2025 Appropriated Amount .....</b>	<b>\$0</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) Overseas Operations Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover (Supplemental) .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements .....	\$0

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Other Servicewide Activities**

<b>FY 2025 Appropriated and Supplemental Funding .....</b>	<b>\$0</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2025 Estimate .....</b>	<b>\$0</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover (Supplemental) .....	\$0
<b>Normalized FY 2025 Current Estimate.....</b>	<b>\$0</b>
6. Price Change .....	\$0
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2025 Program .....	\$0
b) One-Time FY 2026 Costs .....	\$0

DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Administration and Servicewide Activities  
Activity Group: Servicewide Activities  
Detail by Subactivity Group: Other Servicewide Activities

c) Program Growth in FY 2026 .....	\$0
9. Program Decreases.....	\$0
a) One-Time FY 2025 Costs .....	\$0
b) Annualization of FY 2025 Program Decreases.....	\$0
c) Program Decreases in FY 2026.....	\$0
<b>FY 2026 Budget Request.....</b>	<b>\$0</b>



**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2026 Budget Estimates  
Operation and Maintenance, Space Force  
Budget Activity: Administration and Servicewide Activities  
Activity Group: Servicewide Activities  
Detail by Subactivity Group: Other Servicewide Activities**

**IV. Performance Criteria and Evaluation Summary**

There is no performance criteria for this Subactivity Group.

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Other Servicewide Activities**

**V. Personnel Summary:**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Change FY 2025/2026</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Contractor FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Personnel Summary Explanations:**

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2026 Budget Estimates**  
**Operation and Maintenance, Space Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Detail by Subactivity Group: Other Servicewide Activities**

**VII. OP-32A Line Items:**

		<u>FY 2024</u>	<u>FC Rate</u>	<u>Price</u>		<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>		<u>Program</u>	<u>FY 2026</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Program</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Price</u>	<u>Growth</u>	<u>Program</u>
	<b><u>OTHER PURCHASES</u></b>										
991	FOREIGN CURRENCY VARIANCE	2,427	0	2.10%	51	-2,478	0	0	2.10%	0	0
	TOTAL OTHER PURCHASES	2,427	0		51	-2,478	0	0		0	0
	GRAND TOTAL	2,427	0		51	-2,478	0	0		0	0